2019/2020 BUDGET MOVEMENTS - December 2019

Date	Virement No	Details of Virement	Amount	Cost Centre	Cost Centre Name	Department	Directorate	Cost Element	Cost Element Name
03/12/2019	3023	Salary pay award 2019/20.	2,800.00	1124	Head of ICT	Digital and ICT	Corporate Development	401005	CHIEF OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,100.00	3123	IT Security	Digital and ICT	Corporate Development	401005	CHIEF OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,600.00	3123	IT Security	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,800.00	3293	Head of Operations	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	9,000.00	2083	IT Applications	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	5,100.00	3124	IT End User Computo	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	6,500.00	2115	IT Service Desk	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	6,800.00	2919	ICT Network & Comms	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	7,900.00	2920	IT Infrastructure	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	13,300.00	1274	Digital	Digital and ICT	Corporate Development	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	5,100.00	2191	Head Of Culture & Co	Culture & Communities	Corporate Development	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	16,300.00	2723	Museums & Galleries	Culture & Communities	Corporate Development	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,900.00	2589	Special Project Team	Culture & Communities	Corporate Development	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	1,100.00	1839	Events	Culture & Communities	Corporate Development	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	8,700.00	3258	Wetlands	Culture & Communities	Corporate Development	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,300.00	3259	Commercial Developme	Culture & Communities	Corporate Development	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	6,700.00	3260	Commercial Venues Te	Culture & Communities	Corporate Development	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,200.00	2908	Director Corporate	Strat Dir Corporate Development (Div)	Corporate Development	401005	CHIEF OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,300.00	3243	Dir.of Comms & Commu	Director of Comm & Communities (Div)	Corporate Development	401005	CHIEF OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	5,000.00	1268	Media & External Rel	Director of Comm & Communities (Div)	Corporate Development	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	5,000.00	1270	Corporate Communicat	Director of Comm & Communities (Div)	Corporate Development	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	1,000.00	1272	WFM	Director of Comm & Communities (Div)	Corporate Development	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	9,800.00	3298	Leadership Office	Director of Comm & Communities (Div)	Corporate Development	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,300.00	1286	Dir Transformation &	Transformation & HR	Corporate Development	401005	CHIEF OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,500.00	1288	Corporate HR	Transformation & HR	Corporate Development	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	15,300.00	1291	Human Resources	Transformation & HR	Corporate Development	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	8,200.00	2575	Graduate Trainees	Transformation & HR	Corporate Development	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	23,900.00	2623	Transformation	Transformation & HR	Corporate Development	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	8,000.00	3129	Insight & Intelligen	Transformation & HR	Corporate Development	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,200.00	3196	Policy Lab	Transformation & HR	Corporate Development	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	13,600.00	1283	Change Agency	Transformation & HR	Corporate Development	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	18,200.00	1313	Estates & Valuation	Corporate Asset Management	Economic Growth	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	8,100.00	2122	Health & Safety	Transformation & HR	Corporate Development	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	1,700.00	2153	AD Capital Delivery	Capital Programmes	Economic Growth	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,800.00	2153	AD Capital Delivery	Capital Programmes	Economic Growth	401005	CHIEF OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	4,700.00	2785	Director of Property	Property and Asset Management	Economic Growth	401005	CHIEF OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,100.00	2841	Energy Team	Corporate Asset Management	Economic Growth	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	9,600.00	2953	Schools Delivery	Capital Programmes	Economic Growth	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	4,500.00	3041	Programmes Office	Capital Strategy	Economic Growth	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	8,800.00	3042	Corporate Capital Pr	Capital Programmes	Economic Growth	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	4,000.00	3043	Strategic Projects	Corporate Asset Management	Economic Growth	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	11,900.00	3044	Compliance Contracts	Customer Services & Business Hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	1,100.00	3140	G & R - Director	Director - Regen and Growth	Economic Growth	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,800.00	3140	G & R - Director	Director - Regen and Growth	Economic Growth	401005	CHIEF OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,600.00	3285	SDir Economic Growth	Strategic Director - Economic Growth	Economic Growth	401005	CHIEF OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,600.00	1617	Sustainable Transpor	Director - Investment and Delivery	Economic Growth	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	11,800.00	2784	Physical Regen	Director - Investment and Delivery	Economic Growth	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	13,300.00	3032	Head of Investment	Director - Investment and Delivery	Economic Growth	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	11,400.00	3056	Unit Head - Employme	Director - Investment and Delivery	Economic Growth	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,000.00	3142	Director Investment	Director - Investment and Delivery	Economic Growth	401005	CHIEF OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,200.00	3174	Sustainable Developm	Director - Investment and Delivery	Economic Growth	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	1,700.00	3175	Strategic Regenerati	Director - Investment and Delivery	Economic Growth	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	1,700.00	2988	CIL	Director - Planning, Strategy and Develo	Economic Growth	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	6,700.00	1616	Spatial Planning	Director - Planning, Strategy and Develo	Economic Growth	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	8,900.00	1305	Land Charges	Director - Planning, Strategy and Develo	Economic Growth	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	11,800.00	1598	Building Control	Director - Planning, Strategy and Develo	Economic Growth	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	34,800.00	1610	Development Mngt	Director - Planning, Strategy and Develo	Economic Growth	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,800.00	1612	Design and Conservat	Director - Planning, Strategy and Develo	Economic Growth	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,300.00	3141	Director Planning, S	Director - Planning, Strategy and Develo	Economic Growth	401005	CHIEF OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	900.00	1842	ALS Employment & Ski	Director - Investment and Delivery	Economic Growth	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	1,600.00	1847	ALS Skills	Director - Investment and Delivery	Economic Growth	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	6,400.00	2055	ALS Operations & Ser	Director - Investment and Delivery	Economic Growth	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	9,600.00	2056	ALS Performance & Op	Director - Investment and Delivery	Economic Growth	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	4,400.00	2058	ALS Quality Improvem	Director - Investment and Delivery	Economic Growth	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	11,500.00	3214	Children & Family Co	Early Help	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	13,100.00	3215	N- Chingford	Early Help	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	11,600.00	3216	C-Walthamstow	Early Help	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	13,300.00	3217	SW- Leytonstone	Early Help	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	10,800.00	3218	SE - Leyton	Early Help	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	900.00	2205	Queens Rd Comm Build	Early Help	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,100.00	2177	Young Carers	Early Help	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,600.00	3289	Assistant Director	Early Help	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	1,100.00	2246	Community Engagement	Early Help	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,100.00	2274	Early Help Coordinat	Early Help	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	14,100.00	3002	Troubled Families	Early Help	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	31,100.00	1135	YOT Case Management	Early Help	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	12,900.00	2748	Education Welfare	Early Help	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	1,000.00	2101	Gangs	Early Help	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	18,100.00	2103	Programme Mgt & Devt	Early Help	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,300.00	2741	Career Manage Unit	Education Improvement	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,600.00	1835	Deputy Chief Executi	Deputy Chief Executive Families (Div'n)	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	12,000.00	2766	Core Staff	Education Improvement	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,400.00	2975	Early Years Advisory	Education Improvement	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	5,600.00	1887	Snowberry Nursery	Education Improvement	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,300.00	2955	Schools Org. Governa	Education Improvement	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,100.00	2972	Admissions	Education Improvement	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	900.00	2973	Workforce NQTS	Education Improvement	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	600.00	2762	Union Representative	Education Improvement	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,500.00	2974	School Intervention	Education Improvement	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	1,700.00	3318	HUB Charges	Education Improvement	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	1,100.00	2751	Schls Open & Bkfst C	Education Improvement	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	8,100.00	2150	Unit Heads SFS	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	14,400.00	1097	MASH	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	7,800.00	1121	LTT1 S&FS	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	7,800.00	1119	LTT2 S&FS	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	7,800.00	1120	LTT3 S&FS	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	7,800.00	3026	LTT4 S&FS	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	7,100.00	3029	AT1 S&FS	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	6,900.00	1099	AT2 S&FS	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	6,900.00	2527	AT3 S&FS	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	6,900.00	1101	AT4 S&FS & Sec 17	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	4,200.00	1103	Parenting Assessment	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	1,800.00	3023	NRPF	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	6,000.00	1131	Quality Assurance	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	1,000.00	2848	Family Group Confere	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	6,300.00	1128	Child Protection	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	6,900.00	2618	Indep Reviewing Serv	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	9,300.00	2787	Child Social Care Wo	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	4,000.00	1137	Divisional Director	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	4,800.00	2166	Spec Serv Unit Head	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	7,900.00	1122	LAC Team 2-Staff	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	7,700.00	3006	LAC Team 3-Staff	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	7,800.00	3008	LAC Team 4-Staff	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	7,600.00	3012	LAC Team 6-Staff	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	8,800.00	3010	LAC Team 5-Staff	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	8,600.00	1116	Place & Resrces Cent	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	12,800.00	1123	Fostering Support	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,700.00	2926	Access to Resources	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,200.00	2132	Adoption Assessment	Children and Families	Families & Homes	401001	APTC - OFFICERS

03/12/2019	3023	Salary pay award 2019/20.	4,000.00	2927	Kinship & SGO Assess	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,600.00	2928	Contact Service	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,700.00	2622	Adoption & SGO Supp	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	22,400.00	1115	Dis Child Day Care	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	1,200.00	2758	Virtual School - Sta	Children and Families	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	12,400.00	1019	Divisional Director	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	61,400.00	1159	Markhouse Road Day C	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	1,700.00	1160	Shared Lives	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	21,900.00	1182	Dementia Support	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	81,500.00	1197	Alliston House	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	71,800.00	1207	George Mason	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	53,700.00	2135	Mapleton Road	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	14,800.00	1146	Integrated Adult & C	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	35,300.00	1186	Reablement & Support	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	25,500.00	1223	First Response	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	13,400.00	1178	Hospital Social Work	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,600.00	2500	Adult Protection	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	10,700.00	3117	"DOLS"	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	13,900.00	1227	Complex Team	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	10,000.00	1163	LD SW Integrated Tea	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	4,400.00	1164	Mental Hlth Personal	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	9,100.00	1166	Access & Assmt Cntre	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	18,300.00	1169	Community Rcvy Tm	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	11,300.00	3132	Contract Mgmt & Moni	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	14,600.00	3271	Brokerage Team	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	10,600.00	1252	Commissioning Team	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	5,900.00	1896	Sports & Activities	Public Health (Other)	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,800.00	1901	Leyton Youth Centre	Parks & Leisure - OLD	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	7,000.00	3099	Score Centre	Public Health (Other)	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	5,100.00	3195	Strategic Partnershi	Public Health (Other)	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	12,500.00	3227	SEND North	Inclusion Division	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	14,000.00	3228	SEND South	Inclusion Division	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	4,800.00	3229	SEND Support	Inclusion Division	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,200.00	3230	SEND Core	Inclusion Division	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,900.00	1426	Catering Overheads	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,800.00	1438	Ainsleywood Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	6,700.00	1440	Barclay Infants	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	7,000.00	1442	George Mitchell TS P	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	1,300.00	1443	Belmont Park (Cateri	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,200.00	1444	Barncroft (Catering)	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	4,700.00	1447	Chapel End Infants (	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	500.00	1448	Chapel End Juniors	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	1,100.00	1450	Chase Lane Juniors	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,900.00	1453	Chingford Hall Infan	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,200.00	1455	Riverley Primary sch	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,400.00	1456	Willowbrook Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	5,200.00	1458	Connaught Girls	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,300.00	1459	Coppermill Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,400.00	1462	Dawlish Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	4,200.00	1463	Downsell Primary Sch	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	4,800.00	1465	Edinburgh Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,000.00	1469	George Mitchell TS S	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,800.00	1470	George Tomlinson Pri	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,800.00	1471	Greenleaf Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,400.00	1472	Gwyn Jones Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,200.00	1473	Handsworth Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,700.00	1476	Henry Maynard Infant	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	4,500.00	1477	Henry Maynard Junior	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,100.00	1478	Holy Family - Wisema	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	1,500.00	1479	Holy Family- Waltham	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,700.00	1480	Jenny Hammond Primar	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,700.00	1481	Joseph Clarke (Cater	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	6,700.00	1486	Leytonstone (Caterin	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	5,000.00	1494	Newport School	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	4,200.00	1495	Norlington	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,200.00	1496	Oakhill Primary (Cat	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	6,000.00	1497	Roger Ascham Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,500.00	1499	Selwyn Infants	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,300.00	1501	South Grove Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,100.00	1502	Our Ladys & St Georo	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,700.00	1503	St Josephs RC Infant	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,600.00	1504	St Josephs RC Junior	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,900.00	1505	St Marys COE Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,800.00	1506	St Marys RC Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,400.00	1507	Our Ladys & St Georg	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	4,100.00	1508	St Saviours Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,600.00	1509	Stonevdown Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	1,800.00	1510	Emmanuel Community S	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	4,500.00	1511	Sybourne Juniors	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,900.00	1512	Thomas Gamuel Primar	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	5,500.00	1513	Thorpe Hall (Caterin	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	4,500.00	1518	Wellington Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	5,900.00	1519	Whitefields	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,200.00	1520	Whitehall Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	1,100.00	1521	Whittingham Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	1,300.00	1522	William Morris Follv	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	4,400.00	1523	Willowfield (Caterin	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	5,300.00	1524	Winns Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,000.00	1525	Woodford Green Prima	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,300.00	1528	Yardley Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	1,200.00	1840	Music Service	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	6,800.00	1899	Suntrap Forest Educa	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	6,400.00	2763	Governor Service	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,000.00	2842	SCHOOLS HR	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	1,300.00	2942	Hawkswood School (Ca	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	1,300.00	3128	Barclay Annexe	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	6,800.00	3170	Traded Services Cost	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	4,600.00	3179	Brook House Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	6,100.00	3225	Frederick Bremer	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	400.00	3288	Ferry Lane Primary	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	1,300.00	3295	Heathcote School	Waltham Forest Traded Services	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	37,500.00	1042	Advice	Housing General Fund	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	26,900.00	1043	Prevention	Housing General Fund	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,800.00	1057	Housing Strategy - G	Housing General Fund	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,200.00	2984	General Fund ICT	Housing General Fund	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	36,600.00	3000	Private Sector Letti	Housing General Fund	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,700.00	3199	Housing Supply GF	Housing General Fund	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	12,100.00	3257	Temp Accommodation A	Housing General Fund	Families & Homes	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,800.00	1300	Director of Governan	Governance	Finance & Governance	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	13,700.00	2998	Litigation & Public	Governance	Finance & Governance	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	17,300.00	1297	Commercial Law	Governance	Finance & Governance	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	11,200.00	1429	Legal Management	Governance	Finance & Governance	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	13,300.00	1303	Family Law	Governance	Finance & Governance	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	8,200.00	3278	Information Governan	Governance	Finance & Governance	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	8,100.00	1304	Electoral Services	Governance	Finance & Governance	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	6,800.00	1294	Committee Section	Governance	Finance & Governance	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	6,000.00	1593	Coroner's Service	Governance	Finance & Governance	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,800.00	1594	Mortuary	Governance	Finance & Governance	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	43,800.00	1545	Revenues	Revenues & Benefits	Finance & Governance	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	22,900.00	1548	Support Functions Se	Revenues & Benefits	Finance & Governance	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	42,100.00	1549	Assessments	Revenues & Benefits	Finance & Governance	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	9,100.00	1574	Resident Financial	Treasury & Pensions and FIDAS	Finance & Governance	401001	APTC - OFFICERS

03/12/2019	3023	Salary pay award 2019/20.	2,900.00	1568	Dir. of Fin & Gov	Director of Finance & Governance	Finance & Governance	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	24,500.00	2186	Corporate Accountanc	Financial Management & Accountancy	Finance & Governance	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	7,800.00	1569	Asst Dir of Finance	Financial Management & Accountancy	Finance & Governance	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	8,700.00	1819	N'Hoods & Regen Fin	Financial Management & Accountancy	Finance & Governance	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	7,200.00	2249	Housing Finance	Financial Management & Accountancy	Finance & Governance	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	8,500.00	1246	ASC Finance	Financial Management & Accountancy	Finance & Governance	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	16,900.00	2029	CYPS Finance	Financial Management & Accountancy	Finance & Governance	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	17,800.00	1571	Anti - Fraud	Int. Audit & Anti-Fraud Unit (Division)	Finance & Governance	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	6,800.00	1575	Treasury Management	Treasury & Pensions and FIDAS	Finance & Governance	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	23,400.00	1276	Corp Procurement Grp	Return on Investment	Finance & Governance	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	4,800.00	1573	Insurance & Risk Man	Return on Investment	Finance & Governance	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	29,500.00	3130	Families Info & Perf	Supply Chain	Finance & Governance	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	4,200.00	1241	Complaints Team	Supply Chain	Finance & Governance	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,200.00	2909	Dir N'hoods & Commer	Dir N'hoods & Commercial (Div)	Neighbourhoods & Commercial Services	401005	CHIEF OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	5,100.00	1628	Accident Prevention	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	11,900.00	1629	Design & Constructio	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	8,100.00	1631	Mini-Holland	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	6,000.00	1658	Traffic Team	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	5,600.00	1659	Project Development	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	4,100.00	1800	Responsive Maintenan	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	18,700.00	1807	Highways Inspection	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	16,600.00	1809	NR&SWA	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,100.00	1812	Street Lighting	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,200.00	1817	Unit Head - Highways	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	401005	CHIEF OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	11,800.00	1630	Parking Section	Highways and Traffic Mgmt	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,300.00	1798	Dir Neighbourhoods	Neighbourhoods Service	Neighbourhoods & Commercial Services	401005	CHIEF OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,400.00	2537	Head Neighbourhoods	Neighbourhoods Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	7,100.00	3135	Neighbrhds North	Neighbourhoods Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	8,000.00	3136	Neighbrhds Central	Neighbourhoods Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	6,000.00	3138	Dog Team	Neighbourhoods Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	8,800.00	3139	N'Hoods South	Neighbourhoods Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,700.00	1774	Fleet Management	Neighbourhoods Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	15,700.00	1661	Cemeteries	Neighbourhoods Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,400.00	1771	Arboriculture	Neighbourhoods Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,800.00	2218	Community Engagement	Neighbourhoods Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	800.00	1673	General Allotments	Neighbourhoods Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	1,100.00	3247	Environmental	Neighbourhoods Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	5,800.00	1613	Environmental Strat	Neighbourhoods Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,200.00	2798	Contract Mgmt & Comp	Neighbourhoods Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	5,900.00	2818	Graffiti Team	Neighbourhoods Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	1,000.00	2098	Closed Circuit TV	Commercial Services	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	20,900.00	3206	HRA Grounds Maintena	Commercial Services	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	78,000.00	3207	HRA Caretaking	Commercial Services	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	900.00	3235	Market Rent Scheme	Commercial Services	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	6,500.00	3242	Commercial Unit Head	Commercial Services	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,000.00	3242	Commercial Unit Head	Commercial Services	Neighbourhoods & Commercial Services	401005	CHIEF OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	6,100.00	1814	Street Trading	Selective Licencing & Regulatory Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	5,000.00	2831	Premises Licensing	Selective Licencing & Regulatory Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	5,600.00	2832	Food & Safety	Selective Licencing & Regulatory Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	4,600.00	2833	Trading Standards	Selective Licencing & Regulatory Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	4,200.00	2834	Air Quality&Env Prot	Selective Licencing & Regulatory Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,800.00	2836	Head of Selective Li	Selective Licencing & Regulatory Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,200.00	2836	Head of Selective Li	Selective Licencing & Regulatory Service	Neighbourhoods & Commercial Services	401005	CHIEF OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	6,900.00	2846	Planning Enforcement	Selective Licencing & Regulatory Service	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	53,000.00	1277	Customer Resolution	Customer Services & Business Hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	73,000.00	1920	Head of Libraries	Customer Services & Business Hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	20,200.00	3180	Head of Business Sup	Customer Services & Business Hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,300.00	3180	Head of Business Sup	Customer Services & Business Hub	Neighbourhoods & Commercial Services	401005	CHIEF OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	1,200.00	3185	Rowan House Team 1	Customer Services & Business Hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	11,500.00	3187	ALS Business Support	Customer Services & Business Hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,400.00	3188	Juniper House Team 1	Customer Services & Business Hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	2,000.00	3191	Sycamore	Customer Services & Business Hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	18,300.00	3192	Meetings & Events	Customer Services & Business Hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	57,300.00	3250	Corporate Business	Customer Services & Business Hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	29,600.00	3251	Executive Support	Customer Services & Business Hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	72,500.00	3252	Families Business	Customer Services & Business Hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,400.00	3261	Councillor Support	Customer Services & Business Hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	1,900.00	3301	Quality Assurance &	Customer Services & Business Hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	3,900.00	3302	Ceremonies	Customer Services & Business Hub	Neighbourhoods & Commercial Services	401001	APTC - OFFICERS
03/12/2019	3023	Salary pay award 2019/20.	(2,800,000.00)	1013	Contingency	Corporate Expenditure	Corporate Expenditure	401001	APTC - OFFICERS
03/12/2019	3024	re-apportioning employee insurance in Adults 3FA0803.	700.00	1166	Access & Assmt Cntre	Adult Social Care	Families & Homes	401500	EE RELATED INSURANCE
03/12/2019	3024	re-apportioning employee insurance in Adults 3FA0803.	(100.00)	1167	Home Treatment Team	Adult Social Care	Families & Homes	401500	EE RELATED INSURANCE
03/12/2019	3024	re-apportioning employee insurance in Adults 3FA0803.	(600.00)	1168	Older Ad MH Team	Adult Social Care	Families & Homes	401500	EE RELATED INSURANCE
03/12/2019	3025	Re-apportionment of Super Deficit & Employee Insurance in Adults 3FA0802.	49,000.00	1146	Integrated Adult & C	Adult Social Care	Families & Homes	401051	X Employer Super Def
03/12/2019	3025	Re-apportionment of Super Deficit & Employee Insurance in Adults 3FA0802.	2,800.00	1146	Integrated Adult & C	Adult Social Care	Families & Homes	401500	EE RELATED INSURANCE
03/12/2019	3025	Re-apportionment of Super Deficit & Employee Insurance in Adults 3FA0802.	20,100.00	1178	Hospital Social Work	Adult Social Care	Families & Homes	401051	X Employer Super Def
03/12/2019	3025	Re-apportionment of Super Deficit & Employee Insurance in Adults 3FA0802.	1,900.00	1178	Hospital Social Work	Adult Social Care	Families & Homes	401500	EE RELATED INSURANCE
03/12/2019	3025	Re-apportionment of Super Deficit & Employee Insurance in Adults 3FA0802.	62,500.00	1223	First Response	Adult Social Care	Families & Homes	401051	X Employer Super Def
03/12/2019	3025	Re-apportionment of Super Deficit & Employee Insurance in Adults 3FA0802.	3,200.00	1223	First Response	Adult Social Care	Families & Homes	401500	EE RELATED INSURANCE
03/12/2019	3025	Re-apportionment of Super Deficit & Employee Insurance in Adults 3FA0802.	(92,100.00)	1186	Reablement & Support	Adult Social Care	Families & Homes	401051	X Employer Super Def
03/12/2019	3025	Re-apportionment of Super Deficit & Employee Insurance in Adults 3FA0802.	(6,000.00)	1186	Reablement & Support	Adult Social Care	Families & Homes	401500	EE RELATED INSURANCE
03/12/2019	3025	Re-apportionment of Super Deficit & Employee Insurance in Adults 3FA0802.	(26,000.00)	1230	Review Team	Adult Social Care	Families & Homes	401051	X Employer Super Def
03/12/2019	3025	Re-apportionment of Super Deficit & Employee Insurance in Adults 3FA0802.	(1,900.00)	1230	Review Team	Adult Social Care	Families & Homes	401500	EE RELATED INSURANCE
03/12/2019	3025	Re-apportionment of Super Deficit & Employee Insurance in Adults 3FA0802.	(13,500.00)	2541	Home Care Control	Adult Social Care	Families & Homes	401051	X Employer Super Def
03/12/2019	3027	To cancel out Property recharge to Adults for 130 Trumpington Road - now vacant pending disposal.	(14,800.00)	1162	Trumpington Road	Adult Social Care	Families & Homes	407233	LEGAL CONVEYANC -DEL
03/12/2019	3027	To cancel out Property recharge to Adults for 130 Trumpington Road - now vacant pending disposal.	14,800.00	2649	130 Trumpington Rd -	Corporate Asset Management	Economic Growth	409714	SOCIAL SERVICES
05/12/2019	3028	Moving budget on cc2785 (Director of Property) from Printing & Stationery to Reprographics.	(500.00)	2785	Director of Property	Property and Asset Management	Economic Growth	404351	PRINTING
05/12/2019	3028	Moving budget on cc2785 (Director of Property) from Printing & Stationery to Reprographics.	500.00	2785	Director of Property	Property and Asset Management	Economic Growth	404361	REPROGRAPHICS
05/12/2019	3029	Realigning minor budgets on (Corporate Landlord) cc1310.	(100.00)	1310	Corporate Landlord	Corporate Asset Management	Economic Growth	402626	DRAINAGE
05/12/2019	3029	Realigning minor budgets on (Corporate Landlord) cc1310.	(200.00)	1310	Corporate Landlord	Corporate Asset Management	Economic Growth	402700	FIXTURES AND FITTING
05/12/2019	3029	Realigning minor budgets on (Corporate Landlord) cc1310.	(100.00)	1310	Corporate Landlord	Corporate Asset Management	Economic Growth	402750	ALARM SYSTEMS
05/12/2019	3029	Realigning minor budgets on (Corporate Landlord) cc1310.	400.00	1310	Corporate Landlord	Corporate Asset Management	Economic Growth	402802	REFUSE COLLECTION AN
05/12/2019	3029	Realigning minor budgets on (Corporate Landlord) cc1310.	(100.00)	1310	Corporate Landlord	Corporate Asset Management	Economic Growth	402751	Intruder Alarm
05/12/2019	3029	Realigning minor budgets on (Corporate Landlord) cc1310.	(100.00)	1310	Corporate Landlord	Corporate Asset Management	Economic Growth	404010	Videos
05/12/2019	3029	Realigning minor budgets on (Corporate Landlord) cc1310.	(800.00)	1310	Corporate Landlord	Corporate Asset Management	Economic Growth	404050	GENERAL MATERIALS
05/12/2019	3029	Realigning minor budgets on (Corporate Landlord) cc1310.	(600.00)	1310	Corporate Landlord	Corporate Asset Management	Economic Growth	404352	Office Supplies
05/12/2019	3029	Realigning minor budgets on (Corporate Landlord) cc1310.	1,700.00	1310	Corporate Landlord	Corporate Asset Management	Economic Growth	404360	OTHER SURVEYS
13/12/2019	3032	Draw down of Rent Deficit reserve 2019-20.	500,000.00	1090	Rents & Subsidy	Housing Revenue Account	Families & Homes	409481	Dwelling Rents
13/12/2019	3032	Draw down of Rent Deficit reserve 2019-20.	(500,000.00)	2977	HRA MIRS	Housing Revenue Account	Families & Homes	409383	Cont From Earmarked
19/12/2019	3034	Transfer plans for Reablement Staff until September '19.Transfer operation budget to cc1186 (Reablement Support).Transfer salary budget to cc1186 for Reablement Support.Transfer Balance Carried Forward income to offset expenditure.	229,700.00	1186	Reablement & Support	Adult Social Care	Families & Homes	401001	APTC - OFFICERS
19/12/2019	3034	Transfer plans for Reablement Staff until September '19.Transfer operation budget to cc1186 (Reablement Support).Transfer salary budget to cc1186 for Reablement Support.Transfer Balance Carried Forward income to offset expenditure.	1,000.00	1186	Reablement & Support	Adult Social Care	Families & Homes	403300	HIRE OF TRANSPORT
19/12/2019	3034	Transfer plans for Reablement Staff until September '19.Transfer operation budget to cc1186 (Reablement Support).Transfer salary budget to cc1186 for Reablement Support.Transfer Balance Carried Forward income to offset expenditure.	5,300.00	1186	Reablement & Support	Adult Social Care	Families & Homes	403400	STAFF TRAVEL
19/12/2019	3034	Transfer plans for Reablement Staff until September '19.Transfer operation budget to cc1186 (Reablement Support).Transfer salary budget to cc1186 for Reablement Support.Transfer Balance Carried Forward income to offset expenditure.	8,700.00	1186	Reablement & Support	Adult Social Care	Families & Homes	403600	CAR ALLOWANCES
19/12/2019	3034	Transfer plans for Reablement Staff until September '19.Transfer operation budget to cc1186 (Reablement Support).Transfer salary budget to cc1186 for Reablement Support.Transfer Balance Carried Forward income to offset expenditure.	15,000.00	1186	Reablement & Support	Adult Social Care	Families & Homes	404300	Clothing And Uniform
19/12/2019	3034	Transfer plans for Reablement Staff until September '19.Transfer operation budget to cc1186 (Reablement Support).Transfer salary budget to cc1186 for Reablement Support.Transfer Balance Carried Forward income to offset expenditure.	1,000.00	1186	Reablement & Support	Adult Social Care	Families & Homes	404351	PRINTING
19/12/2019	3034	Transfer plans for Reablement Staff until September '19.Transfer operation budget to cc1186 (Reablement Support).Transfer salary budget to cc1186 for Reablement Support.Transfer Balance Carried Forward income to offset expenditure.	14,700.00	1186	Reablement & Support	Adult Social Care	Families & Homes	404602	Mobile Phone Costs
19/12/2019	3034	Transfer plans for Reablement Staff until September '19.Transfer operation budget to cc1186 (Reablement Support).Transfer salary budget to cc1186 for Reablement Support.Transfer Balance Carried Forward income to offset expenditure.	29,000.00	1186	Reablement & Support	Adult Social Care	Families & Homes	401040	AGENCY STAFF
19/12/2019	3034	Transfer plans for Reablement Staff until September '19.Transfer operation budget to cc1186 (Reablement Support).Transfer salary budget to cc1186 for Reablement Support.Transfer Balance Carried Forward income to offset expenditure.	(304,400.00)	1138	Physical Support 65+	Adult Social Care	Families & Homes	405045	STS Maximise Indepen
19/12/2019	3034	Transfer plans for Reablement Staff until September '19.Transfer operation budget to cc1186 (Reablement Support).Transfer salary budget to cc1186 for Reablement Support.Transfer Balance Carried Forward income to offset expenditure.	4,400.00	1138	Physical Support 65+	Adult Social Care	Families & Homes	409304	Cont'N From Health A
19/12/2019	3034	Transfer plans for Reablement Staff until September '19.Transfer operation budget to cc1186 (Reablement Support).Transfer salary budget to cc1186 for Reablement Support.Transfer Balance Carried Forward income to offset expenditure.	(4,400.00)	1186	Reablement & Support	Adult Social Care	Families & Homes	409304	Cont'N From Health A
19/12/2019	3034	Transfer plans for Reablement Staff until September '19.Transfer operation budget to cc1186 (Reablement Support).Transfer salary budget to cc1186 for Reablement Support.Transfer Balance Carried Forward income to offset expenditure.	300,000.00	1138	Physical Support 65+	Adult Social Care	Families & Homes	409105	Improved Better Care
19/12/2019	3034	Transfer plans for Reablement Staff until September '19.Transfer operation budget to cc1186 (Reablement Support).Transfer salary budget to cc1186 for Reablement Support.Transfer Balance Carried Forward income to offset expenditure.	(300,000.00)	1186	Reablement & Support	Adult Social Care	Families & Homes	409105	Improved Better Care