

Waltham Forest Council Annual Infrastructure Funding Statement

For

Community Infrastructure Levy, Section 106
Planning Obligations and Section 278 Highways
Agreements.

Reporting Period:

1 April 2021 to 31 March 2022



Rejuvenation of Friendship Gardens, Lea Bridge



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Section 1 - Introduction

- 1.1 Welcome to the Waltham Forest Infrastructure Funding Statement (IFS). This document sets out this year's income and expenditure relating to the Community Infrastructure Levy (CIL), Section 106 (S106) agreements and Section 278 Highways Agreements.
- 1.2 This statement has been prepared in accordance with the CIL regulations and covers the period of 1st April 2021 to 31st March 2022.

What is CIL?

- 1.3 CIL and S106 (collectively known as 'planning obligations' or 'developer contributions') income is used to help fund the provision of supporting infrastructure in association with development and maximise the benefits and opportunities from growth, such as employment opportunities and affordable homes.
- 1.4 CIL is a charge levied by local authorities on new development in their area. It is an important tool to use to help deliver the strategic infrastructure needed to support development in the area. The Borough's current CIL Charging Schedule can be found [here](#).
- 1.5 The Council also collect Mayoral Community Infrastructure Levy on behalf of the London Mayor/Transport for London. The funding generated through MCIL2 has been used to fund Elizabethan Line (Crossrail 1) and future Crossrail 2. Further information on MCIL is available [here](#).

What are planning obligations?

- 1.6 Planning obligations (commonly referred to as Section 106 agreements) are a legal agreement between the Council and landowners assisting in mitigating the impact of development to make it acceptable in planning terms. The obligations within a S106 must meet three legal tests;
 - Necessary to make the development acceptable in planning terms;
 - Directly related to the development; and
 - Fairly and reasonably related in scale and kind to the development.
- 1.7 Planning Obligations can be secured through:
 - In-kind and financial contributions e.g. through the provision of land and facilities, or funds
 - On-off payments and phased payments, and maintenance payments

- Unilateral undertakings by developers – the applicant undertaking to the Authority to deal with specific planning issues before planning permission is granted.

What is a Section 278 Agreement?

1.8 A section 278 agreement (or s278) is a section of the Highways Act 1980 that allows developers to enter into a legal agreement with the council (in our capacity as the Highway Authority) to make permanent alterations or improvements to a public highway, as part of a planning approval.

1.9 Contents of this report:

- **Sections 2 and 3** of this statement sets out progress in the collection and spending of CIL, S106 & S278/s38 income over the financial year 2021/2022.
- **Section 3** also sets out images demonstrating the nature of s106 spending in the financial year 2021/2022.
- **Section 4** sets out Affordable Housing permissions and completions in the financial year 2021/2022.
- **Section 5** of the IFS outline priorities for the future year ahead.

Section 2 - Community infrastructure levy – Collection & Expenditure

2.1 **Headline figures**

Total CIL receipts in the reported year - **£3,892,082.28**

Total CIL expenditure in the reported year - **£1,168,643.21**

Total amount of CIL retained at the end of the reported year - **£14,714,497.63**
(excluding administration) *

*Out of the sum of £14,714M, 9M has been allocated towards Leyton Tube Station Capacity improvement and Step Free Access scheme

CIL invoiced in the reported year - **£8,342,981.79**

2.2 **CIL income**

2.3 The total value of demand notices issued in the reported period is **£8,342,981.79**.

2.4 Of the above sum **£8,311.60** is the total value from surcharges imposed due to breaches of the Community Infrastructure Levy Regulations.

2.5 The total amount of CIL collected in 2021/2022 was **£3,892,082.28**.

2.6 The total amount of CIL collected prior to the 1st April 2021 was **£18,313,670**.
No land payments have been received.

2.7 **CIL expenditure:**

2.8 The total expenditure for the financial year 2021/2022 was **£1,168,643.21**

CIL Type	Expenditure
Admin CIL	£194,604.11
Neighbourhood CIL	£ 796,764.59
LBWF CIL	£ 177,274.51
Total CIL	£ 1,168,643.21

Table 1: List of items of infrastructure that CIL has been spent on in the reported period:

Infrastructure Item	Amount	Project description
Parks Improvement Programme	£266,030.03	The funding was used to improve publicly accessible parks owned, managed and maintained by LBWF
Drapers Field 3G Pitch replacement	£162,430.52	Replacement of the 3G full size floodlit, fenced football pitch top layer carpet at Drapers Field.
Play Improvement Programme	£138,006.78	The funding was used to improve publicly accessible play spaces owned, managed and maintained by LBWF
Bike Hangars	£132,499.80	An extension of the current residential Bikehangar programme - which has seen the installation of 500 Bikehangars in WF, providing secure cycle parking for 3,000 residents.
Violence Reduction Partnership (VRP): provision at Whipps Cross Hospital	£106,000.00	Projects and works to reduce violence as advised by the VRP. Investment in public realm to improve feelings of safety, for example additional CCTV at hotspots, improved streetlighting, or knife bins. Preventative projects within neighbourhoods, working with VCS partners – for example mentoring, workshops or training programmes.
Forest Road Cycle Route	£80,984.20	Introducing infrastructure that enables more people to use sustainable and active modes of travel, and reduces dependency on private motor vehicle use,
Marsh Lane Footpath Feasibility Study	£47,753.00	Future provision of ramped access to improve accessibility for disabled persons, child buggies and cyclists.
Leytonstone Business Low Emission Zone	£29,960.90	to reduce exposure to road transport generated pollutants and improve overall air quality through a range of active and sustainable travel infrastructure improvements.
Sport & Leisure Improvement Programme	£8,823.87	To improve publicly bookable sports pitches across the Borough managed and maintained by LBWF. The sites require investment to improve their standard and ensure they are fully accessible
Cann Hall Road Wall Mural	£1,550.00	Mural design
Total	£974,039.10	

2.9 CIL allocation.

In the reporting year we have allocated the total of £1,847,903 to support the following infrastructure projects.

Table 2: List of items of infrastructure that CIL has been allocated on in the reported period:

Infrastructure Item	Amount	Project description
Borough Wide Connectivity	£643,000.00	To build a duct and fibre network between key CCTV sites in the west of the Borough and key high capacity WAN sites - Town Hall Campus, Walthamstow Library and Low Hall Depot.
Play Improvement Programme	£375,000.00	To improve publicly accessible play spaces owned, managed and maintained by LBWF
Forest Road Cycle Route	£275,000.00	Introducing infrastructure that enables more people to use sustainable and active modes of travel, and reduces dependency on private motor vehicle use
Parks Improvement Programme	£241,400.00	To improve publicly accessible parks owned, managed and maintained by LBWF
Bike Hangars	£132,500.00	An extension of the current residential Bikehangar programme - which has seen the installation of 500 Bikehangars in WF, providing secure cycle parking for 3,000 residents.
Marsh Lane Footpath	£100,000.00	Future provision of ramped access to improve accessibility for disabled persons, child buggies and cyclists.
St Andrew's Church Community Facility	£30,000.00	To create an enclosed lobby area which will be open to the public and a fully accessible public toilet 10am – 5pm daily which can be used even when the church section of the building is locked.
90 Crownfield Rd - Community Safety	£27,003.29	To improve the management of community safety in and around a public building that will extend opening times of the facilities there,
CCTV to target Fly Tipping	£24,000.00	to purchase 4 new 3g cameras to target Fly Tipping hotspots
Total	£1,847,903.29	

Please note that some projects might have been allocated CIL in previous years and as a result allocation and spend amounts for the reported year do not necessarily have to match.

2.10 **Mayoral community Infrastructure Levy (MCIL)**

In addition to CIL, Waltham Forest collects Mayoral CIL (MCIL) on behalf of the Mayor of London to assist with the funding of the Crossrail development. During the reported year the total of **£3,701,068.12** was collected.

Of the total collected, **£148,042.72** was collected as administration CIL, all of which was allocated and spent towards administration expenses.

Section 3 - S106 Collection & Expenditure

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 3

3.1 Headline figures.

£6,202,067.04

Total money **collected** through planning obligations in in 2021/22.

£5,422,794.28

Total planning obligations money **spent** in 2021/22.

£6,853,015.12

Total money received through planning obligations and **committed** to projects at the end of 2021/22

£4,340,157.68

Total money received through planning obligations **available** for allocation at the end of 2021/22

£13,894,787.00

Total money to be provided through planning obligations agreed in 2021/22*
*(if all implemented in the future)

Receipts

3.2 On April 1st, 2021, there carried forward balance was £10,413,900.04. The 2021/22 receipts in the value of **£6,202,067.04** were collected from the 28 different s106 agreements. [Appendix 1](#) lists details of each of the agreements and the sums collected.

Table 3: S106 received in 21/22 financial year by covenant type:

Covenant Type	Amount Received
Affordable Housing	£1,656,560.68
Air Quality	£218,356.86
Business Employment and Training	£372,355.32
Carbon Offset Fund	£941,000.63
Cultural & Community Services	£47,303.36
Education	£204,836.27
Epping Forest Management Contribution	£104,854.54
Epping Forest Suitable Alternative Green Space Contribution (SANGS)	£514,256.80
Flood Mitigation	£177,019.00
Highways	£1,179,404.58

Highways/Sustainable Transport	£10,753.33
Parks and Trees	£532,322.47
Travel Plan Monitoring	£14,389.78
S106 Monitoring	£228,653.42
Total	£6,202,067.04

Figure 1 Section 106 receipts in 2021/22 by covenant type:

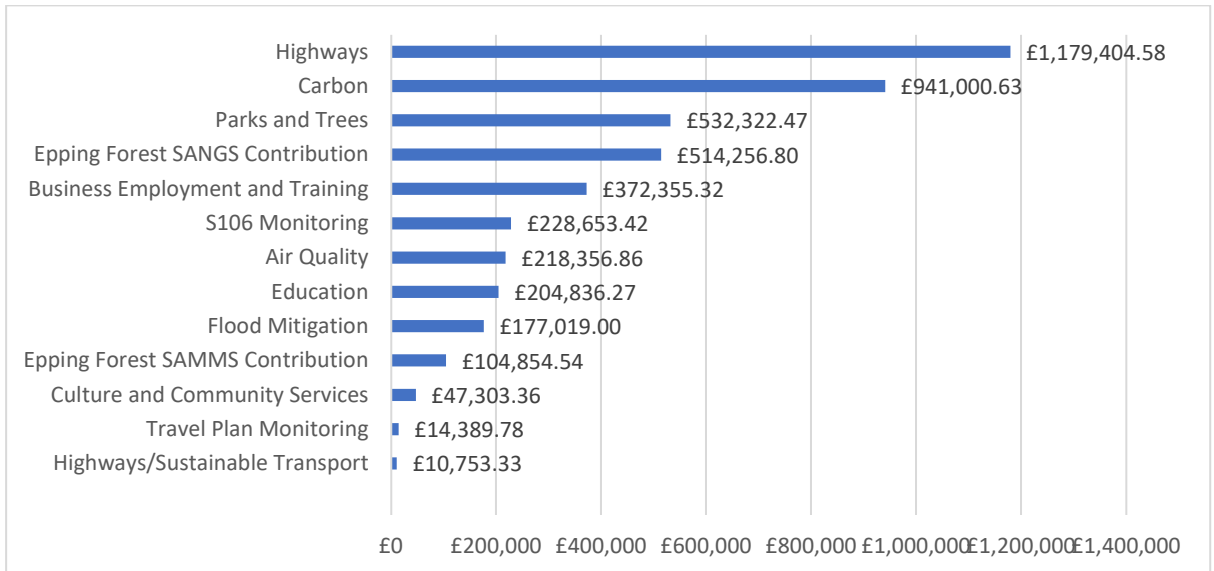
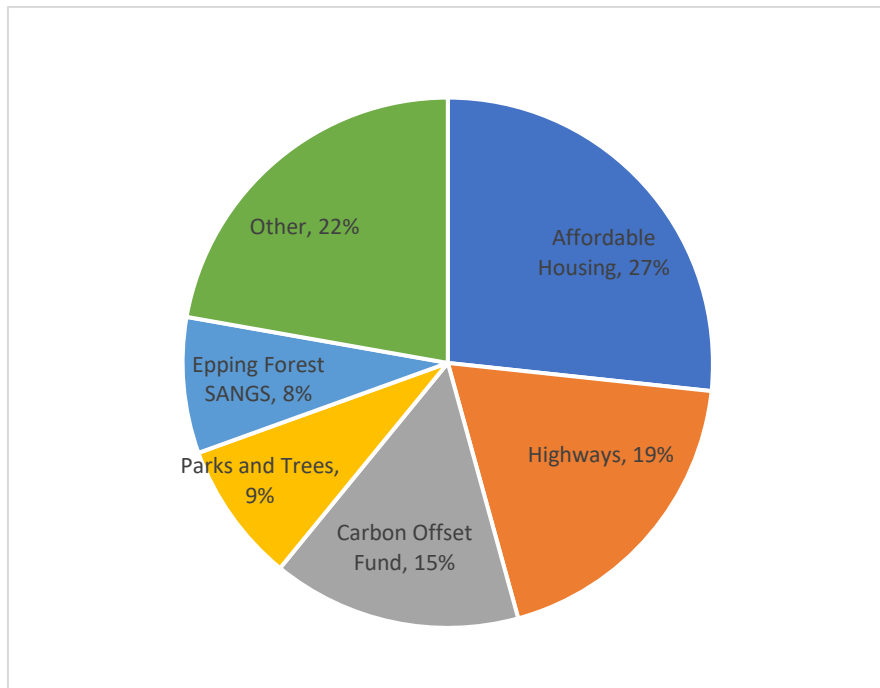


Figure 2 Pie Chart of Section 106 receipts in 2021/22 by covenant type:



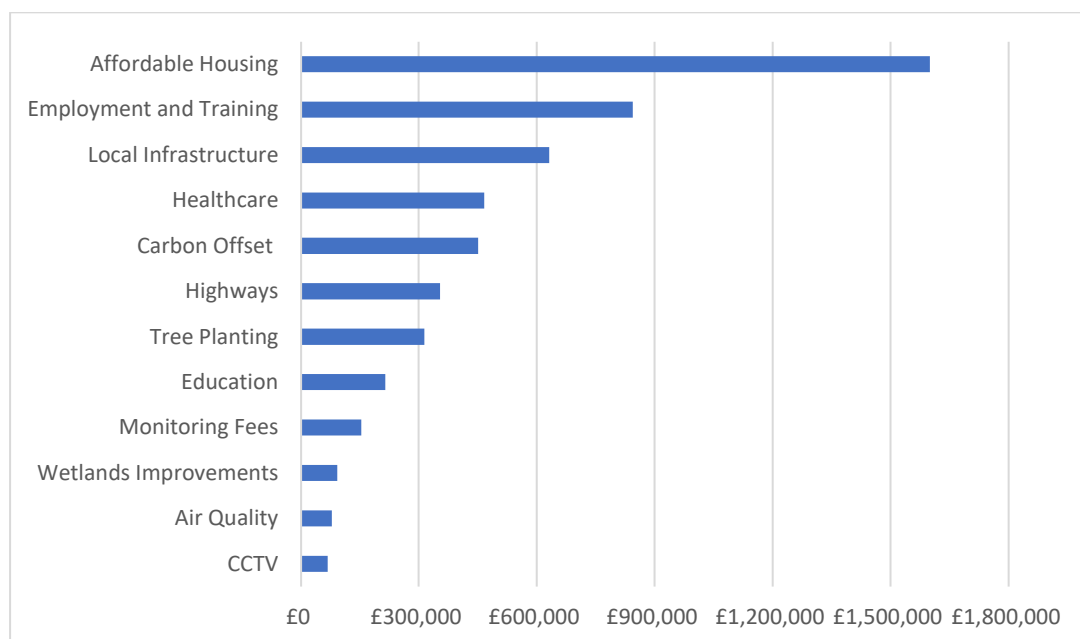
Allocation and spend:

In the reported year a total of **£5,422,794.28** of Section 106 contributions was spent.

Table 4: Amount of S106 spent in 2021/22 financial year by covenant type:

Covenant type	Total spend in 2021/22
Affordable Housing	£1,599,747.16
Employment and Training	£844,136.83
Local Infrastructure	£631,451.70
Healthcare	£466,150.57
Carbon Offset	£451,239.48
Highways	£353,761.77
Tree Planting	£313,910.10
Education	£215,090.74
Monitoring Fees	£153,813.00
Wetlands Improvements	£92,568.95
Air Quality	£79,049.78
CCTV	£67,974.81
Cultural & Community Services	£47,303.36
Public Realm	£17,043.98
Business Employment & Investment	£15,936.13
Travel Plan Monitoring	£14,389.78
Road Safety and Public Realm	£12,973.60
Parks Development	£12,591.80
Controlled Parking Zones	£8,324.28
Sustainable Transport	£8,099.95
Sport and Leisure	£7,400.00
Children's Play Space	£4,670.64
Recreation/Open Space	£3,650.00
Community Facilities	£898.79
Regeneration	£617.08
Total	£5,422,794.28

Figure 3 Section 106 spend in 2020/21 by covenant type (£50K or more):



[Appendix 2](#) shows the list of projects funded by Section 106 in the reporting period.

Table 5: Section 106 end of year balances:

2020/21 balance carried forward to 2021/22	£10,413,900.04
2021/22 receipt	£6,202,067.04
2021/22 spend	£5,422,794.28
2021/22 year end balance	£11,193,172.80

Table 6: Total end of year Section 106 balance by covenant type:

Covenant type	Opening Balance 2022/23	Of which allocated	Available
Affordable Housing (including viability reappraisals)	£615,896.21	£0.00	£615,896.21
Employment and Training	£954,384.71	£0.00	£954,384.71
Apprenticeship	£231,124.13	£0.00	£231,124.13
Local Infrastructure	£265,116.24	£263,156.24	£1,960.00
Healthcare*	£1,145,265.27	£1,283,052.24	-£137,786.97
Carbon Offset	£1,057,957.01	£721,694.69	£336,262.32
Highways	£1,663,711.21	£1,252,641.98	£411,069.23
Tree Planting	£219,377.79	£213,478.20	£5,899.59
Monitoring Fees	£231,035.10	£231,035.10	£0.00
Epping Forest SAMMS Contribution	£162,431.04	£162,431.04	£0.00
Epping Forest SANGS Contribution	£514,256.80	£0.00	£514,256.80
Surface Water Flood Mitigation	£177,019.00	£177,019.00	£0.00
Wetlands Improvements	£855,703.92	£855,703.92	£0.00
Air Quality	£331,181.83	£104,655.80	£226,526.03
CCTV	£136,542.87	£135,218.87	£1,324.00
Cultural & Community Services	£1,528.37	£1,528.37	£0.00
Public Realm	£323,416.02	£272,508.17	£50,907.85
Business Employment & Investment	£86,244.61	£0.00	£86,244.61
Service and Delivery	£100,172.35	£100,172.35	£0.00
Street Improvements	£135,381.75	£135,381.75	£0.00

TFL and Waltham Forest Highways	£146,988.99	£0.00	£146,988.99
Traffic Calming	£144,144.04	£144,144.04	£0.00
Road Safety and Public Realm	£146,783.70	£146,783.70	£0.00
Parks Development	£126,846.24	£123,803.93	£3,042.31
Controlled Parking Zones	£343,896.77	£182,111.98	£161,784.79
Sustainable Transport	£203,111.44	£191,794.87	£11,316.57
Sport and Leisure	£92,600.00	£92,600.00	£0.00
Children's Play Space	£143,816.39	£138,345.13	£5,471.26
Recreation/Open Space	£108,630.59	£108,630.59	£0.00
Community Facilities	£248,594.81	£0.00	£248,594.81
Regeneration	£280,013.60	£208,589.30	£71,424.30
Total	£11,193,172.80	£7,246,481.26	£3,946,691.54

***Includes commitments of future s106 income yet to be received.**

3.4 Examples of CIL and Section 106 funded projects:

I. **The Bike Hangars Project**

Expansion of our bikehangar portfolio is based on our database of residents who have expressed an interest for a space and the demand is all time high. Providing more residential cycle storage will make it easier for people to cycle part or all of their journeys instead of using private vehicles, which in turn will result in an improvement in air quality through reduced tailpipe emissions, and encourage residents to lead healthier and more active lives.

II. **The Rejuvenation of Friendships Gardens**

This project consists of gardening, design, build/landscaping, and maintenance to address the needs for enhancement green space in the area.



III. **The Forest Road Cycle Route**

This project consists of enhancement and uplift to the public realm and significantly improved conditions for walking, cycling and sustainable transport. Introducing infrastructure that enables more people to use sustainable and active modes of travel, and reduces dependency on private motor vehicle use, is a critical part of the Councils Climate Action Plan (CAP) and one of the core principles of the 15 minute neighbourhoods theme within the Councils Public Service Strategy.



An artist's impression of The Forest Road Cycle Route design proposal.

IV. **Parks Improvements in Higham Hill**

Park improvements across our Borough result in enhanced green spaces and address key challenges at each park. At Higham Hill this funding addressed the overgrown Russian Vine by removing it from where it was swamping/damaging a mature tree, bed and broken fence line. There is now a new fence and new biodiversity-friendly shrub planting in bed.

V. The Pimp Hall Play Improvements

Play improvements across our Borough also equally enhance play space for the community. Pimp Hall is one such example, various wide ranging improvements were made to the play facilities including new surfacing and new play equipment including a new zip wire, a carved squirrel sculpture, inclusive swing seats and a football goal on the ball court.



VI. Tree Planting in Leyton Jubilee Park

We planted an avenue of 20 Beech trees which are native and of high value for biodiversity and improving air quality.



Leyton Jubilee park tree planting

"I was over-joyed to see that Waltham Forest's Cathall Ward were finally receiving a significant number of new trees planted on our streets..."

Rebecca Baillie - Artist, Writer and Cedar Farm Partner.

VII. Wellbeing Network Outcomes

The health and wellbeing link worker service has supported 171 residents from 1st April 2021 to 31 March 2022. Residents have rated 100% very satisfied in our feedback form with their experience working with the service.

Some of the comments made by residents about the service:

- *“Made me and my family feel more secure*
- *They provided a safe space for me to open up and talk about my identity issues and then linked me up with the community where I can get support*
- *The service helped me with my confidence so I can reach out to services and feel more connected in the community”.*

We collate Evidence of Impact that shows a snapshot of the presenting need, intervention and outcomes.

The link workers have supported with the Adult Early Help drop in hubs which launched from 28th April 2022 at our children centres.

With the high number of Ukrainian arrivals to the borough the team have supported the two council information and welcome events for them– see photo;



VIII. Air Quality Monitoring Equipment

Installation of air quality monitoring essential to monitoring of pollution, including that caused by road traffic, such as Pm10 pm2.5 and NO2.



Real time Air Quality Monitoring Equipment, Dawlish Road E10

IX. Blackhorse Road CCTV -installation of additional equipment to help deter and detect crime and enhance community safety.



Blackhorse Road CCTV

X. Brokerage Projects between April 2021 – March 2022

The brokerage service has engaged with over 450 residents, supporting over 200 residents into employment.

Case Studies:

Elaine was supported by the Balance project and Waltham Forest Job Brokerage Service. She previously worked in an administration role within HR, however, since being made redundant she has faced several challenges with getting back into work. By participating in this event, she was able to receive general advice and talk to the Global HR Operations Director from Kantar.



"I must say, today's event was outstanding. All the speakers had something worthwhile to say to continue my journey. I have been taking notes and will use this to form an action plan to progress my journey going forward. Right now, I feel the power of Leadership transforming in my life to set me on my way, encouraging me to take control of my life once again. I am deeply overjoyed! Thank you" - Elaine Grant.

HGV Academy: - Addressing Critical Shortage of HGV Drive

Ian, 53, Ex- taxi driver- Work dried up

•Featured on BBC London News & Online

•Unemployed for 1 year

•Employed by Urbaser as Loader,

•Funded by LBWF to acquire his HGV licence.

•Ian is now a fully qualified HGV Driver



IX. Carbon Offset Funding toward the Green Homes Grant

Carbon Offset funds are collected via s106 and used to reduce carbon emissions from the existing build stock, as guided by the [GLA](#)

Section 3C - Section 278 Matters

Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A Schedule 2 Section 4

3.5 The following matters are agreements entered into during the reported year in respect to Highways Agreements under Section 38 or 278 of the Highways Act 1980.

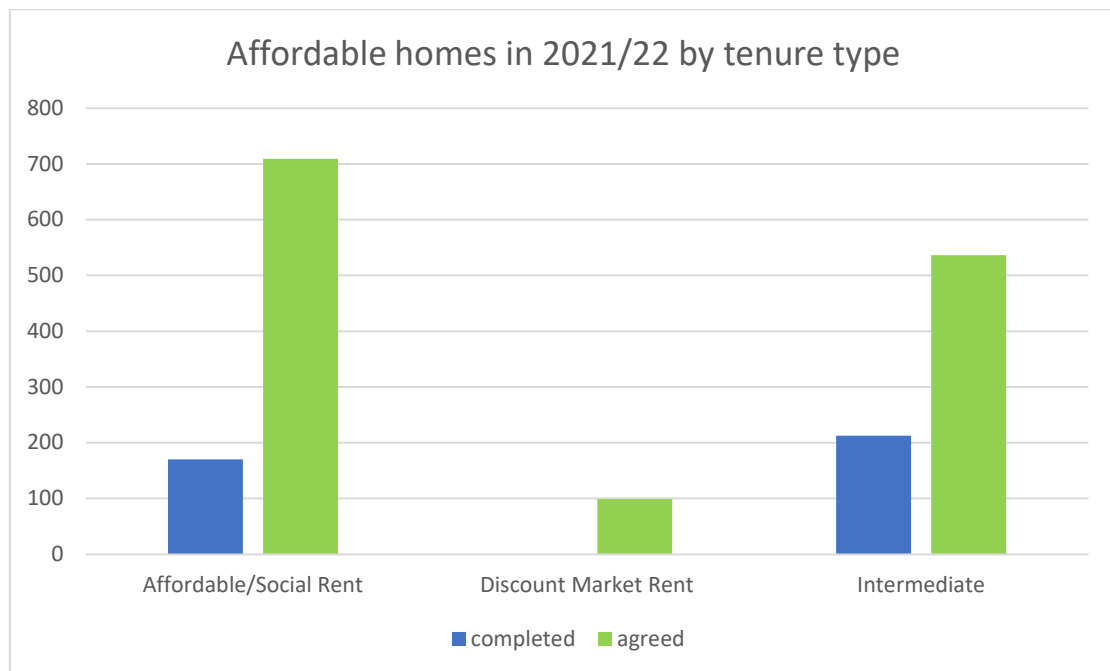
Table 7: Agreements entered into during the reported year in respect to Highways Agreements under Section 38 or 278 of the Highways Act 1980:

2021/22 s278/s38 agreements					
Application reference	Project	Road	Agreement Type	Date of agreement	Estimated Value
170893FUL	Green Ferry Way (North)	Blackhorse Road	S38	12/08/21	£62,000.00
182917	Ferry Lane	Blackhorse Road	S278	23/04/21	£165,065.00
182917	TFL Car Park	Blackhorse Road	S278	30/09/21	£269,079.00

Section 4 - Affordable Housing agreed and delivered via Section 106 agreements.

4. In the reported period the total of 383 affordable homes were completed and a further 1,344 future affordable homes were negotiated through planning agreements.

Figure 4. Affordable homes delivered and agreed in 2021/22 by tenure:



Section 5 – The Infrastructure List

(Community Infrastructure Levy Regulations (2019 Amendment) Regulation 121A)

The Infrastructure List

5.1 A statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL.

5.2 Projects and types of infrastructure which the Council will be, or may be, wholly or partly funding through CIL are listed in the Council's Infrastructure Delivery Schedule:

[Waltham Forest Infrastructure Delivery Schedule](#)

CIL funding can be applied to all projects listed in the schedule.

5.3 In addition to the projects listed on in IDS, CIL can be used to fund, wholly or partly:

- priority highways/active travel interventions – expansion of Enjoy Waltham Forest network and associated projects
- Suitable Alternative Natural Greenspaces (as set out in the draft Green Spaces and Places Supplementary Planning Guidance) and Walthamstow Wetlands management
- Projects supporting 15 Minutes Neighbourhood programme, including Town Centre regeneration initiatives and public realm improvements (within the infrastructure definition set out by the CIL Regs)
- Projects arising from the Climate Action Plan (CAP)
- Cultural infrastructure
- Other projects arising which support the Council's Capital Investment Strategy

5.4 Existing Commitments – Leyton Tube capacity improvement and Step Free Access scheme and Walthamstow Central Station improvements.

In January 2019, the Council Cabinet allocated £9m of CIL, supported with additional funding from TfL to support to support major works to Leyton tube station addressing 4 key priorities:

- Mitigating current capacity and safety issues, particularly at peak times;
- Improving accessibility and delivering step free access;
- Delivering future capacity to accommodate significant growth in passenger numbers, including from new developments in the Leyton area;
- Facilitate wider growth of the Leyton growth area and southern part of the borough.

In March 2021 the Council Cabinet allocated £3.8m of CIL, supported with additional funding from TfL for the safeguarding scheme for the station box (underground ticket hall) addressing the future needs for increased passenger capacity at Walthamstow Central Station and to support the wider regeneration and development opportunities associated with the TfL station terminus and improved connectivity with the Overground station.

Appendix 1

Details of Section 106 contributions received in 2021/22

Application address	App reference	Date of Agreement	Covenant type	Amount Received (£)
Naseberry Court E4	182249 G	25/01/2019	Affordable	£587,451.68
1 Crownfield Road, Stratford, E15 2BJ	210472 A	26/08/2021	Highways	£10,000.00
1 Crownfield Road, Stratford, E15 2BJ	210472 B	26/08/2021	Monitoring Fee	£500.00
Fellowship Square	210776 C	22/12/2021	Construction	£7,581.13
Fellowship Square	210776 E	22/12/2021	Design	£16,173.08
Fellowship Square	210776 J	22/12/2021	Monitoring Fee	£50,540.89
Site of Former Wood Street Library, 750 Forest Road, E17 4AA	210250 A	01/10/2021	Air Quality	£6,900.87
Site of Former Wood Street Library, 750 Forest Road, E17 4AA	210250 B	01/10/2021	Carbon Contribution	£43,790.66
Site of Former Wood Street Library, 750 Forest Road, E17 4AA	210250 C	01/10/2021	Construction Logistics Plan Monitoring Fee	£2,574.95
Site of Former Wood Street Library, 750 Forest Road, E17 4AA	210250 D	01/10/2021	Epping Forest SAMMS Contribution	£6,900.87
Site of Former Wood Street Library, 750 Forest Road, E17 4AA	210250 E	01/10/2021	Monitoring Fee	£5,959.88
Site of Former Wood Street Library, 750 Forest Road, E17 4AA	210250 F	01/10/2021	Children's Play Space	£5,471.26
Site of Former Wood Street Library, 750 Forest Road, E17 4AA	210250 G	01/10/2021	Transport	£51,499.03
Site of Former Wood Street Library, 750 Forest Road, E17 4AA	210250 H	01/10/2021	Travel Plan Monitoring	£2,059.96
60 Lindley Road, Leyton, E10 6QT	191618	28/08/2020	Construction Logistics Plan	£267.43
9 Osier Way, Leyton, London, E10 5SB	191876 A	18/02/2021	Carbon Contribution	£92,489.98
9 Osier Way, Leyton, London, E10 5SB	191876 F	18/02/2021	Air Quality	£31,015.29

9 Osier Way, Leyton, London, E10 5SB	191876 H	18/02/2021	Monitoring Fee	£25,944.26
9 Osier Way, Leyton, London, E10 5SB	191876 I	18/02/2021	Construction Logistics Plan	£5,324.70
6-10 Church Hill E17	184246	08/07/2019	Walking and Cycle Lanes	£10,845.28
500 Hoe Street, Walthamstow, London, E17 9AH	201165 A	21/05/2021		£5,107.44
500 Hoe Street, Walthamstow, London, E17 9AH	201165 B	21/05/2021	Monitoring Fee	£255.37
317 , 317A and 317B and 319 Higham Hill Road, E17 5RG	2013/0852	13/09/2016	Affordable Housing	£4,572.00
Friday Hill House, 7	2014/2128	17/11/2015	Viability	£64,537.00
Land at 2 Greenleaf Road, E17 6QQ	210436	13/10/2021	Construction Logistics Plan	£500.00
Lee Valley Ice Centre	194162 A	22/12/2020	Street	£135,381.75
Lee Valley Ice Centre	194162 B	22/12/2020	Wayfinding	£26,034.95
Lee Valley Ice Centre	194162 C	22/12/2020	Monitoring Fee	£8,643.60
Lee Valley Ice Centre	194162 D	22/12/2020	Construction	£5,206.99
Lee Valley Ice Centre	194162 E	22/12/2020	Travel Plan	£4,165.59
2C Fulbourne Road E17 (Homebase Site)	202512 A	20/04/2021	Air Quality	£79,530.44
2C Fulbourne Road E17 (Homebase Site)	202512 B	20/04/2021	Carbon Contribution	£328,158.07
2C Fulbourne Road E17 (Homebase Site)	202512 D	20/04/2021	Construction Logistics Plan	£7,721.40
2C Fulbourne Road E17 (Homebase Site)	202512 E	20/04/2021	CPZ	£51,476.01
2C Fulbourne Road E17 (Homebase Site)	202512 F	20/04/2021	Monitoring Fee	£74,157.38
2C Fulbourne Road E17 (Homebase Site)	202512 G	20/04/2021	Epping Forest SAMMS	£60,021.03
2C Fulbourne Road E17 (Homebase Site)	202512 H	20/04/2021	Epping Forest Highways	£315,110.42
2C Fulbourne Road E17 (Homebase Site)	202512 I	20/04/2021		£308,856.09
2C Fulbourne Road E17 (Homebase Site)	202512 J	20/04/2021	Travel Plan Monitoring	£4,118.08
2C Fulbourne Road E17 (Homebase Site)	202512 K	20/04/2021	Employment and Training	£70,655.98
2C Fulbourne Road E17 (Homebase Site)	202512 L	20/04/2021	Design Engineering	£16,472.32

Forest Works, 1 Forest Rd, Walthamstow, London E18	170893 F	09/10/2017	Viability Reassessment	£1,000,000.00
239B Shernall Street	200962 A	21/10/2020	Monitoring Fee	£12.98
239B Shernall Street	200962 B	21/10/2020	Construction	£259.65
727 Lea Bridge Road, London, E17 9DZ	183443	29/03/2019	Sustainable Transport	£10,753.33
Land at Ferry Lane Industrial Estate, Wickford Way, London E17 6HG	161705 D	01/08/2017	Wetlands - Culture	£47,303.36
463 High Road, Leytonstone, London E11 4JU	151013 B	03/10/2018	Trees and Nature Conservation	£1,886.46
408 Lea Bridge Road,	192133	28/08/2020	Construction	£251.02
257-273 Wood Street	2004/1977	12/10/2005	Tree Planting	£15,000.00
257-273 Wood Street	2004/1978 A	12/10/2005	Highways	£5,000.00
257-273 Wood Street	2004/1978 B	12/10/2005	Air Quality	£3,000.00
463 High Road, Leytonstone, London E11 4JU	151013 A	03/10/2018	Employment and Training	£16,169.65
Fred Wigg Tower, Montague Road, Leytonstone, E11 3EP and John Walsh Tower, Montague Road, E11 3ES	203670	10/06/2021	Tree Planting	£5,899.59
Coronation Square	193694 A	23/12/2020	Carbon	£132,222.07
Coronation Square	193694 D	23/12/2020	Epping Forest	£37,932.64
Coronation Square	193694 E	23/12/2020	Epping Forest	£199,146.38
Coronation Square	193694 F	23/12/2020	CPZ	£121,384.46
Coronation Square	193694 G	23/12/2020	Education	£204,836.27
Coronation Square	193694 H	23/12/2020	Air Quality	£88,858.48
Coronation Square	193694 I	23/12/2020	Highways	£85,980.66
Coronation Square	193694 J	23/12/2020	Monitoring Fee	£50,576.86
Coronation Square	193694 K	23/12/2020	TfL	£146,988.99
Coronation Square	193694 L	23/12/2020	Travel Plan	£4,046.15
Coronation Square	193694 M	23/12/2020	Employment	£252,884.29
Coronation Square	193694 N	23/12/2020	Tree Planting	£504,065.16
Coronation Square	193694 O	23/12/2020	Surface Water	£177,019.00
Coronation Square	193694 P	23/12/2020	Traffic Calming	£144,144.04
1 Balmoral Road, Leyton, E10 5ND	202392 A	23/12/2020	Carbon Contribution	£17,644.98
1 Balmoral Road, Leyton, E10 5ND	202392 B	23/12/2020	Monitoring Fee	£882.25

Ross Wyld Lodge, 458 Forest Road, E17	194037 A	01/10/2020	Carbon Contribution	£71,871.11
Ross Wyld Lodge, 458 Forest Road E17	194037 F	01/10/2020	Air Quality	£9,051.78
Ross Wyld Lodge, 458 Forest Road, E17	194037 H	01/10/2020	Monitoring Fee	£11,179.95
Ross Wyld Lodge, 458 Forest Road, E17	194037 I	01/10/2020	Construction Logistics Plan	£5,028.76
Ross Wyld Lodge, 458 Forest Road, E17	194037 G	01/10/2020	Highways	£41,989.85
Former Blackhorse Road Car Park E17	182917 A	20/02/2019	Carbon Contribution	£251,403.76
155 Chingford Rd E17	190737 A	30/10/2020	Carbon	£3,420
Total				£6,202,067.04

Appendix 2: Summary of major Section 106 funded project spending across services during 2021/22.

Covenant Type	Project	Application Address	Application Reference	Spend Amount
Affordable Housing	Towards the provision of affordable housing within the Council's administrative area	607-627 (Odd) High Road, Leyton, E10 6RF	2014/2243 A	£18,040.00
Affordable Housing	Towards the provision of affordable housing within the Council's administrative area	Blackhorse Service Station, 57 Blackhorse Road, Walthamstow, E17 7AS	153512 B	£500,000.00
Air Quality	Towards the maintenance contract for 2 city trees, one near the 'Leytonstone station (tube)' and also one at 'Thatched house'	857-861 High Road Leytonstone, London E11 1HH	174046 A	£12,700.00
Air Quality	Towards the cost of air quality monitoring in the area of the Development and /or toward the cost of delivering the Council's Air Quality Action Plan	Lena Kennedy Close E4 - UU	182029 F	£13,500.00
Air Quality	Towards the cost of air quality monitoring in the area of the Development	Land at Rowden Parade, Chingford Road, London E4	160233 C	£14,407.80
Carbon Contribution	158 trees were planted using Carbon Offset funding.	Former Blackhorse Road Car Park E17	182917 A	£101,250.00

Carbon Contribution	Green Homes Grant – Phases A and B Installation of external solid wall insulation on 40 LBWF properties in the borough. The chosen properties will have EPC rating of D-G and will house council tenants with household income of £30,000 or below. This project will improve the building’s EPC rating, increasing its energy efficiency and therefore reducing fuel bills for residents. The project will leverage Green Homes Grant funding as match funding which will cover approximately 40% of the total cost. 995.44 tonnes of carbon saved over the project lifetime (27.65 tonnes per year)	Various Including: South Grove Site C (LPA):	192899	£92,484.20
Carbon Contribution	Green Homes Grant – Phases A and B Installation of external solid wall insulation on 40 LBWF properties in the borough. The chosen properties will have EPC rating of D-G and will house council tenants with household income of £30,000 or below. This project will improve the building’s EPC rating, increasing its energy efficiency and therefore reducing fuel bills for residents. The project will leverage Green Homes Grant funding as match funding which will cover approximately 40% of the total cost. 995.44 tonnes of carbon saved over the project lifetime (27.65 tonnes per year)	Various Including: Former Lansdowne Rd Car Park	192307 (1) A	£50,498.49

Carbon Contribution	Green Homes Grant – Phases A and B Installation of external solid wall insulation on 40 LBWF properties in the borough. The chosen properties will have EPC rating of D-G and will house council tenants with household income of £30,000 or below. This project will improve the building's EPC rating, increasing its energy efficiency and therefore reducing fuel bills for residents. The project will leverage Green Homes Grant funding as match funding which will cover approximately 40% of the total cost. 995.44 tonnes of carbon saved over the project lifetime (27.65 tonnes per year)	Various Including: Cordage Works, 37 Sutherland Road	164164 B	£40,508.13
CCTV	Spend on the install of CCTV in the vicinity of this development-to install 14 x cameras in the area of Highams Park (Tesco`s) and link them back to the control room for monitoring, management and maintenance over 10 years	TESCOS - Land at Highams Park Industrial Estate	2008/1490 C	£53,643.87
Children's Play Space	Towards the refurbishment of play equipment, furniture and infrastructure at Bisterne Avenue Park and Coppermill Park	Land at Hylands Road E17	192987 E	£4,275.64
Children's Play Space	Towards the cost of the refurbishment of play equipment, furniture and infrastructure at Stoneydown Park	Former Blackhorse Road Car Park E17	182917 C	£12,241.80
Education Contribution	Towards the cost of providing reception and year 7 school places in existing schools -North Birkbeck Road, 20 place high needs school, which is in construction	Coronation Square E10	193694 G	£204,836.27
Education Contribution	Towards the cost of providing additional primary and secondary school places (Newport habitat area to support Kelmscott expansion)	330 & 332 Leabridge Road, Leyton, London, E10 7LD	2014/0173 A	£10,254.47

Employment and Training	Towards the Creative Leadership Programme which has now been renamed and evolved into Future Formed.	The Former Royston Arms, 83 Chingford Mount Road, E4 8LU	161399 H	£20,344.22
Employment and Training	Sub-division of project commitments towards the following; 1. toward the continuation of the Steps into Work programme 2. towards job brokerage and including apprenticeships and work placements that result from development.	Forest Works, 1 Forest Rd, Walthamstow, London E17	170893 A	£589,751.99
Employment and Training	Sub-division of project commitments towards the following; 1. Blackhorse Creative Enterprise Zone, enabling the creation of affordable workspace to support businesses growing within the borough to secure employment space. 2. Engagement of target groups to improve employability by addressing barriers to employment.	97 Lea Bridge Rd, London E10 7QL	153834 B	£125,372.75
Employment and Training	Towards the LRF funded workspace project in the Blackhorse Road CEZ	Headbourne House, 22 Sutherland Rd, E17 6BP	2012/1453 B	£53,333.91
Employment and Training	Funding towards Construction Training Centre, Leytonstone	Stonelea & Thornebury, Union Close, London, E11 and 3 Langthorne Road London, E11 4GL	153090 B	£22,877.82
Environmental improvements	Environmental improvements within the South Chingford catchment area.	Walthamstow Dog Stadium, 300 Chingford Rd, London, E4 8SL	2011/0898 E	£44,587.00
Health	Spend towards Local Area Co-ordinators Programme. The Local Area Coordinators support in the Community linked to Admission Avoidance and Prevention & Intervention. This contribution enhances, increases and expands the prevention and early intervention offer by developing and testing a Wellbeing Network.	330 & 332 Leabridge Road, Leyton, London, E10 7LD	2014/0173 B	£26,300.30

Health	To support health care provisions in the Borough, with the focus being the Health Centre at 71-79 Sutherland Road and 8 St Andrews Road, Walthamstow, E17 6BH	71 Hatch Lane, E4	2009/0789	£128,868.76
Health	To support health care provisions at the NHS health facility on the South Grove development	6-8 Oliver Road, Leyton, E10	2009/1452 B	£29,765.24
Health	Spend towards Local Area Co-ordinators Programme. The Local Area Coordinators support in the Community linked to Admission Avoidance and Prevention & Intervention. This contribution enhances, increases and expands the prevention and early intervention offer by developing and testing a Wellbeing Network.	Hainault Triangle Sites C & E (590-604 High Rd and 1 Hainault Road), E10	2013/1251 A	£39,428.15
Health	To support health care provisions at the NHS health facility on the South Grove development	454-458 Larkshall Rd ,E4	2010/0050 C	£41,366.00
Highways	Towards the upgrade of the highway and the provision of high-quality walking and cycling infrastructure along Forest Road between the Development and the western boundary of the Borough.	Former Blackhorse Road Car Park E17	182917 B	£30,214.67
Highways	Towards the cost of highways improvements along Ferry Lane, Forest Rd and Green Ferry Way	Forest Works, 1 Forest Rd, Walthamstow, London E17	170893 C	£105,617.80
Highways	To be applied by the Council towards the carrying out of the Highways Works as part of the Council's sustainable travel initiatives	4-10 Forest Road, E17 6JJ	172336 B	£70,012.00
Highways	Towards the Highways scheme being implemented at Hoe St & Selbourne Rd.	Land adj. to south of Walthamstow central station and land at the junction of Hoe St. & Selbourne Rd, Walthamstow, E17.	142873/FUL A	£19,623.10
Highways	Towards the design and implementation of a highway and pedestrian safety scheme along Shernhall Street	Marlowe Road Estate, E17	151652/FUL A	£15,366.80

Local Infrastructure	Toward Lockwood Way industrial estate improvements- Renovate estate and support 10 x business units	Mandora Site, Comprising of land at 3,5,7 Blackhorse Lane, Land south of Hookers Rd and Sawyers Wharf Hookers Rd, Walthamstow, E17	2013/0554 F	£280,095.00
Local Infrastructure	Toward Links to Open Space-Art, SUDs, Wayfinding, Cycle lanes, CCTV, art	Mandora Site, Comprising of land at 3,5,7 Blackhorse Lane, Land south of Hookers Rd and Sawyers Wharf Hookers Rd, Walthamstow, E17	2013/0554 F	£48,175.00
CCTV	Towards the cost of traffic lane CCTV to enforce the left turn only	Mandora Site, Comprising of land at 3,5,7 Blackhorse Lane, Land south of Hookers Rd and Sawyers Wharf Hookers Rd, Walthamstow, E17	2013/0554 A	£14,330.94
Local Infrastructure	Creation of more intensive business space at Sutherland Road	Land at Unity Works, Sutherland Road, Walthamstow, E17	2009/1514 B	£264,137.20
Sports	Towards the refurbishment works and upgrade of the existing court impound within Rolls Park Sports Ground	Lena Kennedy Close E4 - UU	182029 B	£7,400.00
Environmental Improvements	To be transferred to Thames 21 for environmental improvements within the Brook catchment area.	Walthamstow Dog Stadium,300 chingford Rd, London, E4 8SL	2011/0898 E	£44,587.00
Transport	Towards improving transport accessibility including improving footways, footpaths, pedestrian crossing points and way finding signage; improvements to cycle lanes, off road cycle routes and cycle parking and/or improvements to bus stops including making them wheelchair accessible	Stonelea & Thornebury, Union Close, London, E11 and 3 Langthorne Road London, E11 4GL	153090 F	£21,291.20
Regeneration/Local Infrastructure	Includes spend on Station Hub CCTV & Signaling equipment Forest Road-Providing new signaling equipment and CCTV along Forest Road/BH Lane	Former Blackhorse Road Car Park E17	182917 D	£25,592.81

Tree Planting	637 trees were planted under the UTCSF fund (Urban Tree Challenge Fund), which was match funded from s106.	Coronation Square E10	193694 N	£313,910.10
Viability Reassessment	Towards the provision of affordable housing within the Council's administrative area	Friday Hill House, 7 Simmons Lane, Chingford, London, E4 6JH	2014/2128 C & 141074/FUL	£64,537.00
Viability Reassessment	Towards the provision of affordable housing within the Council's administrative area	Forest Works, 1 Forest Rd, Walthamstow, London E18	170893 F	£1,000,000.00
Wetlands - Culture	Towards the mitigation of the impact of the development on the Wetlands area adjacent to the property.	Land at Ferry Lane Industrial Estate, Wickford Way, London E17 6HG	161705 D	£47,303.36