

# SEND Highlight Performance Briefing

Families Business Intelligence Team

March 2024



# Overview

Measure	Reporting Month	Previous month		Previous year		Comment	Dashboard Link
	Mar 2024	Feb 2023	Change	Mar 2023	Change		
1. EHCPs (at month end)	<b>3,433</b>	3,407	+26	2,989	+444	<ul style="list-style-type: none"> <li>There were 3,433 active EHC Plans at the end of March 2024, an increase of 26 from the previous month.</li> <li>There were 444 more EHC Plans than at the end of March 2023, a 15% increase.</li> </ul>	<a href="#">▶</a>
2. Referral Decisions (in month)	<b>70</b>	65	5	82	-12	<ul style="list-style-type: none"> <li>There were 70 recorded referral decisions in March 2024.</li> <li>This is 5 more than the 65 made in the previous month and 12 fewer than in March 2023.</li> </ul>	<a href="#">▶</a>
3. Referral Decisions (YTD)	<b>225</b>	155	+70	212	+13	<ul style="list-style-type: none"> <li>There have been 225 recorded referral decisions so far in 2024.</li> <li>This is 13 more than in the same period in 2024.</li> </ul>	<a href="#">▶</a>
4. EHCP Assessments completed (YTD)	<b>135</b>	112	+23	147	-12	<ul style="list-style-type: none"> <li>There have been 135 assessments completed in the first three months of 2024.</li> <li>This is 12 fewer than the previous year.</li> </ul>	<a href="#">▶</a>
5. New EHCP issued during month within 20 weeks (or 24 weeks for exemptions)	<b>79.3%</b>	83.9%	-4.6pp	87.7%	-8.4pp	<ul style="list-style-type: none"> <li>79.3% (23/29) of EHC Plans were issued within expected weeks.</li> <li>This is a decrease on the previous month's 83.9% (52/62) and lower than March 2023 where the equivalent figure was 87.7% (57/65).</li> </ul>	<a href="#">▶</a>
6. EHCP plans ceased (YTD)	<b>38</b>	28	+10	43	-5	<ul style="list-style-type: none"> <li>There have been 38 plans ceased so far in 2024. In the same period 146 started.</li> <li>In March 2023 there had been 43 ceased and 158 started.</li> </ul>	<a href="#">▶</a>
7. Annual Reviews completed (in last 12 months)	<b>51.5%</b>	54.8%	-3.3pp	67.1%	-15.6pp	<ul style="list-style-type: none"> <li>51.5% (1,432/2,779) of annual reviews were completed in the last twelve months.</li> <li>In February 2024 this was 54.8% (1,491/2,719) and in March 2023 it was 67.1% (1,634/2,434).</li> </ul>	<a href="#">▶</a>
8. Annual Reviews recorded (in month)	<b>171</b>	411	-240	155	+16	<ul style="list-style-type: none"> <li>171 annual reviews were recorded in March 2024.</li> <li>This is 240 fewer than the previous month and 16 more than March 2023.</li> </ul>	<a href="#">▶</a>

## Additional Links

[SEND Performance Dashboard](#)

[SEND Children's Social Care Cases Report](#)

[Adult Transition Analysis Tool \(ATAT\)](#)

## USE OF TECHNOLOGY AND DATA

We have recognised that we need to better utilise technology to help us deliver a good service to our families and support us to work efficiently.

Fundamental to this is a modern '**fit for purpose**' **case management system** that is compliant with the SEND framework.

We are currently migrating to the **CapitaOne Education SEND case management system**, which will allow us to log and monitor the full journey of our children through the EHCP process. We expect this to be implemented **from May 2024**. This will also support better communication and information sharing and inform support plans for individuals and wider SEND service planning by professionals. We envisage a better use of data will be much more connected to schools and social care.

To achieve this the Business Intelligence team are developing a **data warehousing solution** which will support a better understanding of the journey of our children across SEND and social care.

### Annual Reviews

In March 2024 the performance on annual reviews stands at 51.5% (YTD) and the service processed a total of 171 annual reviews in March 2024.

In March 2024, the service has reviewed all relevant documents and templates supporting annual review process and shared these with all stakeholders and parent/carer forum. The refreshed documents support improvements in consistency of information and input into the recording system.

# EHCP- total, primary needs

In March 2024, the SEND Service supported **3433 children** and young people through education, health and care plans. Approximately 4% of the residents aged 0-25 have an EHCP.

The percentage of pupils with an EHCP increased from 3.07% in 2015/16 to 5.09% in 2022/23.

## **Primary Need:**

The primary needs across **primary school age children** are autistic spectrum disorder and speech, language and communication needs.

Across the **secondary school age**, young people's primary needs are autistic spectrum disorder and social, emotional and mental health.

# EHCP- DEMOGRAPHIC PROFILE

## Gender:

72 % male / 28% female; this is in line with the national statistics.

## Ethnicity:

White: WF 35% / London 33%

Asian/Asian British: WF 25% / London 14%

Black/African/Caribbean/Black British: WF 24% / London 20%

Mixed/Multiple ethnic groups: WF 11% London 10%

Other ethnic group: 4% / London 4%

## Age groups:

0-5 years old: 8%

5-10 years old: 40%

11-15 years old: 32%

16-19 years old: 17%

20-25 years old: 3%