



Annual Report 2023/24

OUR M SION







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## **Overview**

- Department for Education (DfE) funded programme supporting school aged children who are eligible for benefit related free school meals and those from vulnerable families to access holiday activities and hot food.
- Delivered for 2 weeks at Easter, 4 weeks over the Summer and 1 week during Winter holidays
- Delivered by a wide range of schools and commissioned providers throughout the borough.

















## Aims & Objectives:

Waltham Forest aims to reach as many participants as possible and ensure eligible participants can easily access appropriate, safe, and welcoming provision through an approach that seeks to:

- Ensure value for money and to deliver as many high-quality places as possible within our budget allocation for eligible children and young people from Reception to Yr11;
- Commission providers to deliver from within wards that have the highest number of children and young people on benefits-related Free School Meals; and
- Meets the diverse range of needs of children and young people in the borough, including Black and Minority Ethnic (BME) communities, those who with English as an additional language and those who have special educational needs and disabilities (SEND)

## **Outcomes of programme:**

The intended outcomes for children and young people who attend the programme are to:

- eat more healthily over the school holidays
- be more active during the school holidays
- take part in engaging and enriching activities which support the development of resilience, character and wellbeing along with their wider educational attainment
- be safe and not to be socially isolated
- have a greater knowledge of health and nutrition
- be more engaged with school and other local services













# **Mapping Need**

- The programme offered provision to best serve the needs of children and families across Waltham Forest, with a rich mix of provision for all ages, over a good geographical spread.
- Mapping of Waltham Forest indicated areas of high level of need, ensuring providers commissioned could meet those areas.
- Commissioned provision over the year took place or was easily accessible to all wards with highest levels of children in receipt of benefit related FSM
- The service continuously tries to source locations with the highest deprived ward. During 2023/24 we were unable to source locations in Higham Hill and Lea Bridge Wards but sought location as accessible to the boundary as possible.

## Spring 2023 School Census - Pupils Eligible for FSM

| Ward                            | Pupils | <ul> <li>Locations provision delivered in</li> </ul>                               |
|---------------------------------|--------|--|
| Leytonstone                     | 18.0%  | 2023/24  |
| Grove Green                     | 18.8%  |  |
| Chingford Green                 | 19.6%  |  |
| Endlebury                       | 19.7%  | 1  |
| Larkswood                       | 19.7%  |  |
| Hatch Lane & Highams Park North | 19.8%  |  |
| Chapel End                      | 22.0%  |  |
| Upper Walthamstow               | 22.5%  | Chingford<br>Green   |
| Valley                          | 22.7%  | 1  |
| High Street                     | 23.7%  | / >  |
| Hale End & Highams Park South   | 24.1%  | 1  |
| St James                        | 24.2%  | Endlebury 7  |
| William Morris                  | 24.5%  |  |
| Wood Street                     | 25.0%  | 1  |
| Markhouse                       | 25.3%  |  |
| Forest                          | 25.5%  | Hatch Lane &   |
| Lea Bridge                      | 26.9%  | Valley Larkswood Highams Park  |
| Hoe Street                      | 27.8%  | ( No⊕  |
| Leyton                          | 29.1%  |  |
| Cann Hall                       | 29.3%  |  |
| Cathall                         | 31.2%  |  |
| Higham Hill                     | 32.0%  | Hale End & Highams Park  |
|                                 | StJ    | Higham Hill  Chapel End  Upper Walthamstow Morres  Wood Street  Hoe Street  Forest |
|                                 | Y      | Lea Bridge Leytonstone  Leyton  Grove Green  |





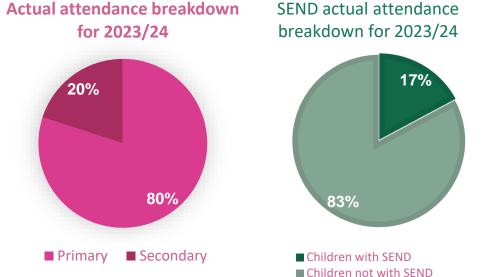


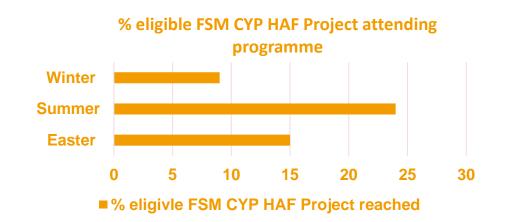


# 2023/24 Delivery Highlights

30,961 places provided over the year















# Easter 2023 Delivery



Easter delivered from 3<sup>rd</sup> April 2023 – 14<sup>th</sup> April 2023



28 Providers and schools delivered provision across the borough



8,908 places provided over 9 days



83% of places booked over 9 days



63% of places attended over 9 days



1,711 individual children engaged with HAF over 9 days



77% primary aged children attended and 23% secondary aged children attended



8 % of children attended with SEND.

SEND needs based on self declaration.



15% of children and young people eligible for benefit related FSM attended the programme









# Summer 2023 Delivery



Summer delivered from 24<sup>th</sup> July 2023 – 24<sup>th</sup> August 2023



28 providers delivered provision across the borough



17805 places provided over 20 days



97% of places booked over 20 days



64 % of places attended over 20 days



2186 individual children engaged with HAF over 20 days



83% primary aged children attended and 17% secondary aged children attended



20 % of children attended with SEND
SEND needs based on self declaration.



24% of children and young people eligible for benefit related FSM attended the programme









# Winter 2024 Delivery



Winter delivered from 2<sup>nd</sup> Jan 2024 – 5<sup>th</sup> Jan 2024



15 providers and schools delivered provision across the borough



4248 places provided over 4 days



80% of places booked over 4 days



75 % of places attended over 4 days



990 individual children engaged with HAF over 4 days



88% primary aged children attended, and 12% secondary aged children attended



17 % of children attended with SEND
SEND needs based on self declaration.



9% of children and young people eligible for benefit related FSM attended the programme









# Waltham Forest HAF 2023 – Highlights

### **Delivery**

- The number of providers on our commissioning framework continues to grow every holiday period ensuring that we can provide high quality and diverse range of provision across the borough.
- Working closely with Space4All, the programme was able to increase the number of places offered to secondary aged children.
- Working with Lea Valley Ice Rink we were able to offer children who attended HAF free ice skating sessions during Easter, Summer and Winter.
- We have increased the variety of activities that are delivered by our local providers which includes coding, yoga sessions and army cadet visits
- Worked with England Hockey to offer provider training and equipment to teach hockey sessions as part of their delivery. Through this partnership, providers were able to attend England Hockey games at London Olympic Park

#### **Enrichment**

- A provider offered themed days which saw an increase in bookings and attendance
- A variety of trips were offered to the children and young people including cinema, Go Ape, Talks at Microsoft Office
- Providers had visits from local organisations, including a fire engine during a session and a visit from a professional athlete
- We offered Winter Wonderland parties for families providing families the opportunity to attend a Christmas based event together as a family.















# Waltham Forest HAF 2023 – Challenges

### **Delivery**

- The numbers of places available for young people with higher level SEND needs was lower than needed due to lack of local providers able to cost effectively deliver the programme requirements.
- The demand for high level SEND provision has increased which has resulted in increased demand on funding levels.
- Due to increase in cost of living we are seeing an increase in costs of both provision and food delivery, therefore there is a risk that the number of places that we can offer moving forward within the current budget may reduce.
- Low uptake over Winter 2023 due to the way in which school holidays and Christmas dates occurred. This also impacted number of providers who applied for funding as many could not staff provision.

#### **Local Capacity**

• Whilst we use the programme to support the capacity building of smaller grass-roots organisations, the commissioning processes can be a barrier.

### **Parent Challenges**

- Parents who just miss out on the DfE HAF eligibility criteria have highlighted a lack of affordable holiday childcare that is accessible to them.
- Ensuring parents are registered for benefit related FSM across Waltham Forest due to the introduction of universal free school meals for all primary aged children in Waltham Forest.







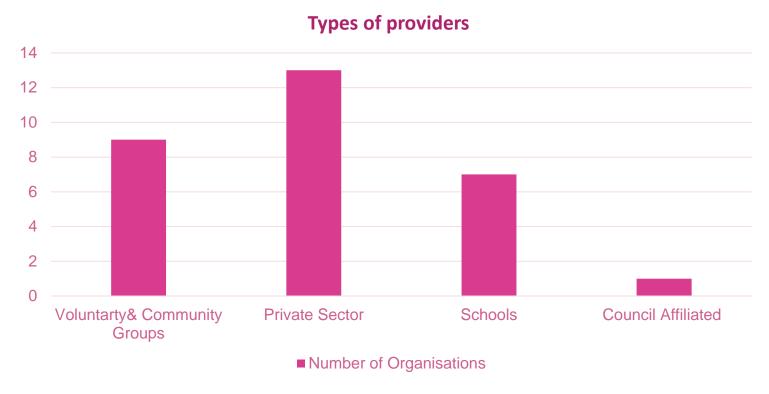






## **Providers**

During 2023 / 24, 30 providers worked with London Borough of Waltham Forest to delivery HAF across the borough. Provision is delivered by a mixture of primary, secondary and special schools, PVI sector, local sports organisations and local community groups.



A full directory of providers is included in APPENDIX A









# **Funding**

- DfE HAF Budget allocation for Apr '23 Mar '24 £1,087,280
- The budget was spent as follows:

|                            | Actual Spend |
|----------------------------|--------------|
| Programme Expenditure      | £882,471     |
| Capital Expenditure        | £26,700      |
| Other Expenditure          | £27,000      |
| Administrative Expenditure | £108,728     |
| Total Expenditure          | £1,039,592   |
| Underspend                 | £47,688      |



- The DfE HAF funding guidance allows for up to 10% of the allocations to be used to cover administration costs. In Waltham Forest 9% of total cost was used for administration costs. The £101,015 was used to cover the salaries of 2 members of staff: the Education Enrichment Project Manager (HAF coordinator) and a HAF Project Officer.
- Capital expenditure was used to support providers in purchasing sports equipment, media equipment, music equipment as well as catering equipment. Capital grants were awarded to 7 providers with an average of £3,000 per provider.
- Underspend occurred due to the introduction of a new funding model for providers which was based on payment by bookings and attendance. Providers are expected to follow up with parents to encourage attendance and the new funding model supports this.









# **Children Young People Enrichment and Wraparound Steering Group**

Waltham Forest Holiday Activity and Food Programme sits within the Children Young People Enrichment and Wraparound Steering Group. The purpose of the steering group is to ensure that there is a multi-organizational and services group focused on the strategic and operational delivery of all enrichment activities taking place during school holidays across Waltham Forest.

The Waltham Forest steering group meets every six weeks, and additionally as and when enquired.

The steering core group comprises senior members from the following Waltham Forest teams:

- Holiday Enrichment Team
- Youth Services
- SEND / Short Breaks
- Early Help / Family and Children Hubs
- Childcare
- Safeguarding
- Communications

In additional to the members the steering group invites additional members when required for example, young people, providers, voluntary sector member.

In 2023/24 the steering group brought in the childcare wraparound agenda to link in with the National Wraparound Childcare Programme









# **Marketing & Communications**

Throughout 2023 delivery the Waltham Forest Holiday Activity and Food Programme was marketed via the following channels:

- Letter sent to every eligible family home address using data provided by Waltham Forest revenues and benefits team to provide an eligibility code and HAF flyer with booking details
- Copy of letter / flyer sent to school to share with eligible families
- Own Waltham Forest website <u>www.walthamforest.gov.uk/holidays</u>
- Copy of Flyers are distributed to all Children and Families Hub to share with families.
- Features in parents focused newsletters sent out via Waltham Forest comms team
- Advert placed in Waltham Forest Newspaper (free newspaper delivered to every home in Waltham Forest)
- HAF Flyers delivered to all local libraries
- Facebook posts on local parent Facebook groups to advertise the programme
- Good news stories published across Waltham Forest e-newsletters for both residents and internal and external stakeholders
- Banners distributed across 34 sites in borough to advertise programme and QR for direct booking
- Flyer and website sent to Waltham Forest internal teams (Social Service, Early Help, Virtual Schools, Youth Services)
- Information sent out to councillors via email highlighting programme to be shared with their residents
- Email sent to all parents who have attended the provision in the past to highlight that the programme is open and ready to book

#### Marketing carried out by providers included:

- Own flyers printed and distributed via schools and families in local area
- Speaking to local families to raise awareness and support in booking in local community close to location of provision
- Attending school assemblies to speak about programme
- · Email sent directly to parents who have previously booked
- Provider banners used outside venues
- Social Media own social media platforms to advertise and used during to celebrate success









# **Enriching Activities**

- The commissioning process ensured all providers could demonstrate they could deliver a variety of enrichment activities that encouraged development of skills.
- Waltham Forest carry out quality assurance visits to ensure that the providers are delivering a wide range of activities and that children are engaged and enjoying the activities that are provided
- In the 2023 WF HAF programme, commissioned providers and schools offered a wide range of enrichment activities which included:











## Children & Families Feedback

'My son absolutely loves this club & his confidence increases every time he goes. This is hands down the best holiday club around. The staff are attentive and most importantly engaged with the kids, the activities are well thought out and entertaining. The energy is paced at individual level so it's incredibly inclusive. My son adores George because of his energy and friendliness, he makes a fantastic job of including everyone into games & even teaching my son (who is not very athletic) how to play football, which he now loves. Everyday I would get the run down of everything that had happened that day and it was all 100% positive. From the little touches like the music being played at drop off and pick up, the arts & crafts that can be brought home. Those make this holiday club a cut above the others. I am always nervous and worried about leaving my son with strangers but you have made him feel so welcomed that I have no such concerns or worries about him during the day at all.'

Parent, Child who attends Active London



'Fun Fun Fun' Child, Age 11













# **Physical Activities**

- Through the commissioning process all providers demonstrate the range of physical activities that they will offer during the delivery and how they are inclusive.
- Waltham Forest carry our quality assurance visits to ensure that the minimum of 30 mins physical activity is being met each day and that they were inclusive to all
- Examples of how providers offered young people opportunities to develop skills and access new opportunities included:
  - Q&A session with young people who had a passion for football. Two players were invited to watch a women's game at the football club and seeing professional football players approach to games.
  - Including yoga in football sessions which demonstrated that footballers engage in various aspects of sports
  - Visits to local sports centres to use climbing wall. Children enjoyed the session as something that do not engage in at school
  - Five providers worked with England Hockey to train staff, which enabled the providers access to equipment.
     Providers used this during the summer to play hockey with children and young people.

In the 2023 WF HAF programme, commissioned providers and schools offered a wide range of enrichment activities which included:











## **Children & Families Feedback**

Over Christmas I was lazy, I come here, and I have danced, played dodgeball, and races. Make me feel like I have done something" Child, Age 8



This has been fantastic for our children as we find it hard to find programmes which support SEN, Parent





I just wanted to say your willingness to give your time & service is greatly appreciated amongst many communities. As you know there are a lot of families out there at the moment in financial crisis, many wondering how they would survive the school holidays when it comes to entertaining the children but thankfully you provide a free show stopping fun packed Easter week



'I enjoyed the team games, as I got to be on the same team as my friends'. 'I enjoyed the Olympic activities, as we got to make flags to pretend we were different countries'. 'I would of liked us to be able to decide some of the sports activities, because I didn't like some of them Child, Age 9











# **Healthy Meals**

## **Food Provided**

- Children who attended the provision across Waltham Forest were all provided with at least one meal a day.
- All food provided met school food standards
- Food was provided by several sources:
  - Waltham Forest School Catering Services
  - Local Businesses
  - Onsite catering delivery by commissioned providers
- 95% of meals provided were hot and nutritious meals.
- Children received a wide range of food offerings each week with changing menus throughout delivery
- During 2023, 1 provider trailed serving a hot breakfast service rather than lunch. This was well received and led to better engagement/prompter starts and more organised finish to the day.

## **Partnership Work**

- The programme has created a partnership with Mayors Fund for London and Kitchen Social to add further resources to the offer for those that are attending. This included:
  - 'Take & Make' Boxes for parents to take home and cook meals.
  - Food delivery Providers were provided with excess food to use and give out to parents

## Nutritional Education and the promotion of healthy living/lifestyles

Providers offer a wide range of activities to children, young people and families which include aspects of healthy eating, mental health and physical health.

Providers engaged parents / carers in several different ways which included:

- invited parent / carers to healthy eating sessions organized by external partners on cooking at home
- Inviting parents / carers to have lunch / meal together to demonstrate healthy options
- Provided additional resources that could be shared with parents and carers including
  - NHS Healthier Families Leaflet
  - Menu Ideas

In the 2023 WF HAF programme, commissioned providers and schools offered a wide range of healthy living activities which included:

**UNDERSTANDING FOOD LABELS** SHOPPING TRIPS EATING TOGETHER NUTRITIONAL GAMES HEALTHY LIFESTYLE TALKS SENSORY EXPLORATION WITH FOOD





## **Children & Families Feedback**



Lots of the children loved the cooking and the eating and just being together!

Children said they would try to drink more so they could run for longer.







Provider reported the children enjoyed the games and stated they liked the different method of learning. The children liked being able to go outdoors and complete a type of investigating with local supermarkets.



Children states that they enjoyed the food workshop. They liked the CPR part of the first aid training. They liked the food. Children said they will eat more fruits and vegetables with their meals.









## **Special Educational Needs & Disabilities (SEND)**

Providers who are commissioned are asked to demonstrate that the programme they offer is fully inclusive. All providers support children with various levels of need and adapt their programme in accordance with the child's needs.

Providers during Easter, Summer and Winter support children and young people with SEND via direct booking from parents and also via referrals from professionals within the borough

#### **Examples of SEND Provision:**

- Waltham Forest introduced 2 SEND specific provision to work with children aged 8-16.
- WIMX (offers Tennis sessions) included a sensory tent in their provision. This offered children who had additional needs a safe quiet space. Within the space they included sensory toys and a sensory light. The provider reported that this worked well and children benefited from using that space.
- Schools offer children with SEND places on their school programme and as the children attend the school the children know the space as it is familiar so has great benefits to the young person as well as the family.
- Project Zero who are a youth provider offering a wide range of inclusive activities offer 1:1
  mentoring for young people with SEND by a mentor or youth champion. This year they
  also introduced a quiet inclusive room to support young people when they become
  overwhelmed.

#### **Waltham Forest SEND Population:**

- 17% of all primary aged children have an EHCP plan and registered as SEND
- 17% of all secondary aged children have an EHCP plan registered as SEND
- Across 2023 Waltham Forest attendance for children with SEND (EHCP plan and parent self-declaration) was 17% at HAF programme which reflects the make-up of Waltham Forest SEND population















# **SEND Case Study**

He has struggled to build relationships over the first couple of weeks. Although, he has slowly become more confident in taking part in team games and crafts. Over the course of his attendance, he has gradually increased his participation with his peers — albeit with a select few that he knew previously. In this last week, he has made huge strides and is now far more confident communicating with a wider range of peers and indeed a wider range of adults. Mum has commented that his separation anxiety has reduced each day.

 Child with additional needs who attended Active London (Inclusive providers)









# **Recommendations 2023/24**

Following our internal evaluation of our programme, we have highlighted the following recommendations to enable us to continue to develop and improve our local delivery of the WF HAF programme to meet the needs of our residents:

- Continue to drive up participation and attendance across all programmes by monitoring attendance and introducing attendance process for managing repeating attendance.
- As stringent eligibility checking is carried out across the programme, develop marketing and comms plan to ensure eligible families are signed up for benefit related FSM. Delivery through 2023/24 highlighted eligible families not registered.
- Recognising that families outside of HAF eligibility criteria are in need of support so continue to work with providers to encourage them to increase their offer of paid for places in order to meet the needs of local families.
- Continue to bring on new providers, especially across the youth provision sector aimed for children aged 11-16 and SEND.
- Facilitate training opportunities across all WF HAF providers with the aim of increasing SEND capacity across the provision
- Work with local SEND services, including Short Breaks and Local Offer to provide support and advice to families with children with high level SEND to access suitable holiday provision.
- Continue to increase engagement of young people in the development of the programme. We will also look to involve young people in the feedback sessions.
- We aim to increase partnerships with local business and community groups. This could include sports groups, theatres, arts & culture venues and the private sector.
- Prepare an exit strategy in readiness for potential ceasing of DfE funding in post March 2025. This will seek to mitigate the risks arising to children and young people and families from the stopping of this food poverty based programme, and the risk arising to local providers which will impact the local economy.









## Children & Families Feedback

'Really amazing service, my child has been taken on once in a lifetime trips and given lunch daily.'

Parent - Belmont Park Student



'My child was really eager to go everyday and came out buzzing. Thank you so much for showing her such a good time and caring for her' Parent "this initiative allowed my son to be active throughout the holidays and not just play on the PlayStation. He suffers from autism and the coaches from Sporting Pillars never made this an issue. He has gained new friends which is quite hard for my boy. I can't express the gratitude I have for this initiative" Parent, Sporting Pillars



Arabella enjoyed the camp so much, it was her first time playing tennis, and she has now booked on our Amazon prime girls sessions and is keen to do more. Sophia's parents said she really loved the tennis and she wanted to do more, so she is now also booked on to the Amazon prime girls session with us.

Parent, WIMX Experience



I love the new things I create. It is going ok. You can make friends and be happy. I love it. I like the food. I like the chess game. More outside times and sports time Child, AGE 12









# **APPENDIX A – Directory of Providers 2023/24**

| Name   | Main Contact       | Address   | Nature of Provision         | Age<br>Range | Delivery Dates |        |        |
|--|--------------------|---|-----------------------------|--------------|----------------|--------|--------|
|  |                    |   |                             |              | Easter         | Summer | Winter |
| Ackee Tree   | Alesha Young       | 2C Chobham Road, London, E15 1LU                | Private Provider            | 5-16         |                | Χ      |        |
| Active London  | Jodie O'Rourke     | 9 Meadow Gardens, Widford, Ware, SG12 8FH       | Private Provider            | 5-11         | Х              | X      | X      |
| Anytime Childcare  | Franklin Daniel    | 23 Leyland Avenue, Enfield, EN3 5DH             | Private Provider            | 5-16         |                | Х      | X      |
| Break that Cycle   | Kassie Whittingham | 3 Ching Way, Paradox Centre                     | Voluntary & Community Group | 8-16         |                | X      | X      |
| EssexBoysandGirlsClubs                                     | Jay Solder         | Harway House, Rectory Lane, Chelmsford, CM1 1RQ | Private Provider            | 4-11         |                |        |        |
| Fit4All Fitness Services Ltd (Trading as Fit4All Daycamps) | Nicholas Storan    | 70 Bounces Road, London, N9 8JS                 | Private Provider            | 4-11         |                |        |        |
| I have a Gift  | Lionel Morgan      | 11 Keir Hardi Estate , E5 9AT                   | Voluntary & Community Group | 11-16        | Х              | X      |        |
| kids in charge   | Heleanna Phair     | 164-166 High Road, Ilford, Essex, IG1 1LL       | Private Provider            | 5-11         |                |        |        |
| Leaside Trust  |                    | 34 Spring Lane, London, E5 9HQ                  | Voluntary & Community Group | 11-16        | Х              | Х      |        |
| Leyton Orient  | Neil Taylor        | SCORE, 100 Oliver Road, London, E10 5JY         | Voluntary & Community Group | 8-16         | Х              | X      | X      |









| Name                                    | Main Contact      | Address   | Nature of Provision         | Age<br>Range | Delivery Dates |        |        |
|---|-------------------|---|-----------------------------|--------------|----------------|--------|--------|
|   |                   |   |                             |              | Easter         | Summer | Winter |
| Making It Mindful Ltd                   | Milli Walker      | Newkey, Hastingwood Road, Hastingwood, CM17 9JW                           | Private Provider            | 5-16         | Х              |        | X      |
| MALEARN LIMITED                         | Martina Mullings  | Jhumat House, 160 London Road, Barking, IG11 8BB                          | Provider Provider           | 5-12         | X              | X      | X      |
| Multi-Active Holiday Courses Ltd        | Kevin Jones       | Unit 3, Fen End, Stotfold, Bedfordshire, SG5 4BA                          | Private Provider            | 4-11         |                |        |        |
| N-GAGE Therapeutic Care                 | Serabjit Pendaer  | 43 West Street, Steeple Claydon, Buckingham, MK18<br>2NS                  | Private Provider            | 4-11         |                |        |        |
| Omega Sportz Ltd                        | Leonard Idowu     | Flat 16, Churchill Court, Rushgrove Street, SE18 5DN                      | Private Provider            | 5-11         | Х              | Х      | Х      |
| Our Parks Ltd                           | Annie Jenkins     | 10 London Mews, W2 1HY  | Private Provider            | 5-12         | Х              | Х      | X      |
| Project Zero WF cic                     | Stephen Barnabis  | The Outset Centre, Community Youth Hub, 2 Grange Rd, Walthamstow, E17 8AH | Voluntary & Community Group | 8-16         | Х              | Х      |        |
| Rainbow Hong International<br>Group Ltd | Hong Zhou         | Flat D, 589 High Road Leyton, London, E10 6PY                             | Private Provider            | 4-11         |                |        |        |
| Resources for Autism                    | Danusia Brzezicka | 858 Finchley Road, London, Greater London, NW11 6AB                       | Voluntary & Community Group | 8-16         |                |        | Х      |
| Shine Clubs                             | Tony Charles      | The Retreat, 406 Roding Lane South, Woodford Green, IG8 8EY               | Private Provider            | 5-11         |                |        |        |
| SportWorks                              | Dan Hanscombe     | Sport Works Ltd, Mill Beck, Crook, Kendal, Cumbria, LA8 8LD               | Private Provider            | 8-16         |                | X      | X      |









| Name  | Main Contact         | Address  | Nature of Provision         | Age<br>Range | Delivery Dates |        |        |
|---|----------------------|--|-----------------------------|--------------|----------------|--------|--------|
|   |                      |  |                             |              | Easter         | Summer | Winter |
| Sporting Pillars                              | Shamajul Motin       | Feel Good Too, 1 Pavillion Walk, E10 5UE   | Voluntary & Community Group | 8-16         | X              | X      |        |
| SSS Education group LTD (Super<br>Star Sport) | Billy Densham        | Unit 43, Basepoint Business Centre, Pindar Rd,<br>Hoddesdon, Broxbourne EN11 0FJ | Private Provider            | 5-14         | Х              | X      | X      |
| Supreme Education LTD                         | Geoffrey Opoku       | 1433A London Road, London, SW16 4AQ  | Private Provider            | 4-11         |                |        | X      |
| Teach It In 10 Ltd                            | Mofiyin Onanuga      | 214 Norbury Crescent , SW16 4JY  | Private Provider            | 4-11         |                |        |        |
| The Hive                                      |                      |  | Council Affiliated          | 8-14         |                | X      |        |
| The Mentoring Lab Community C.I.C             | Elaine Thomas        | Mainyard Studio, 280 Mare Street, London, E8 1HE                                 | Private Provider            | 4-16         |                | Х      |        |
| The Wright Education Limited                  | Sandra Wright        | 41 Tylney Rd, Forest Gate, E7.0LS  | Private Provider            | 4-16         |                |        |        |
| Wimbledon Experience Limited (WimX)           | Helen Crook          | 70 Wharf Road, Brentwood, Essex, CM14 4LQ  | Private Provider            | 5-15         | X              | X      |        |
| WISE Youth Trust                              | Leon Osahon          | 10 Minerva Street, Bethnal Green, E2 9EH   | Voluntary & Community Group | 11-16        |                |        | Χ      |
| WO SPORTS                                     | Wale Ojelabi         | 52 Tavistock Road, London, E18 2AP   | Private Provider            | 11-16        | X              | Х      | X      |
| X7eaven Production                            | Sam Francis          | 8 Harold Rd, Chingford, E4 9SN   | Private Provider            | 11-16        |                |        |        |
| YMCA St Pauls Group                           | Kristina Lastoweckyi | 49 Victoria Road, Surbiton, KT6 4NG  | Voluntary & Community Group | 11-16        | Х              | X      |        |









# Appendix A continued - School Programmes 2023/24

| Name                         | Address                                    | Age Range | Delivery Dates    |   |        |
|------------------------------|--|-----------|-------------------|---|--------|
|                              |  |           | Easter Summer Win |   | Winter |
| Mission Grove Primary School | Buxton Road, Walthamstow, E17 7EJ          | 5-11      | X                 | X |        |
| Stoneydown Primary School    | Pretoria Avenue, London, E17 6JY           | 5-11      | X                 | X |        |
| Downsell Primary School      | Downsell Road, E15 2BS                     | 5-11      | X                 |   |        |
| Mayville Primary School      | 79 Lincoln St, E11 4PZ                     | 5-11      | X                 | X |        |
| Handsworth Primary School    | 32 Handsworth Avenue, Highams Park, E4 9PJ | 5-11      |                   | X |        |
|                              |  |           |                   |   |        |
| Kelmscott                    | 245 Markhouse Road, E17 8DN                | 11-16     | X                 |   |        |
| Belmont Park School          | 101 Leyton Green Road , E10 6DB            | 11-16     | X                 | X | X      |
|                              |  |           |                   |   |        |









# **Appendix B - Marketing Material 2023**















# Appendix C - Map of Provision - Easter 23

- 8 HAF Secondary school programmes
- 7 HAF Primary school programmes
- 1 SEND specific HAF
- 4 Primary School HAF programme
- 1 Secondary School HAF programme









# Appendix C - Map of Provision - Summer 23

- 7 HAF Secondary school programmes
- 11 HAF Primary school programmes
- 1 SEND Specific HAF programme
- 5 Primary School HAF programme
- 1 Secondary School HAF programme









# Appendix C – Map of Provision Winter 23

- 3- HAF Secondary school programmes
- 9 HAF Primary school programmes
- 2 SEND specific HAF
- 1 Secondary School HAF programme
- 2 Family Winter Party 5-11yrs





























