

BOROUGH: Waltham Forest**YEAR: 2019/20**

INCOME	£
1) On Street Penalties	13,017,458
2) Off Street Penalties	126,022
3) On-Street Pay and Display	29,015
4) Removals / Clamping	896,047
5) Permits / Vouchers / Dispensations	7,311,920
6) Misc Income	72,395
TOTAL INCOME	21,452,856
EXPENDITURE	£
1) On Street Enforcement including salaries	10,297,396
2) Removals / Clamping	1,456,967
3) Introduction of new CPZ's in Borough	766,903
TOTAL EXPENDITURE	12,521,266
EXCESS INCOME OVER EXPENDITURE	8,931,590
APPLICATION OF SURPLUS ON PARKING ACCOUNT	£
1) Support towards maintenance of Borough Roads	2,205,200
2) Cost of Off-Street Parking Provision	484,818
3) Concessionary Fares	6,241,572
TOTAL SURPLUS FUNDS APPLIED	8,931,590

NOTES

Account excludes both costs and income related to Car Parks (with the exception of penalty income)
Includes Bus Lane & Moving Traffic Conventions.

Total spend on Concessionary Fares amounted to just over £9.9m in 19/20.

Total Net Highways spend amounted to approx. £11.7m in 19/20.