

BOROUGH: Waltham Forest

YEAR: 2020/21

INCOME		£
1) On Street Penalties		9,072,684
2) Off Street Penalties		132,504
3) On-Street Pay and Display		17,757
4) Removals		842,853
5) Permits / Vouchers / Dispensations		6,845,460
6) Misc Income		78,355
TOTAL INCOME		16,989,612
EXPENDITURE		£
1) On Street Enforcement including salaries		8,958,855
2) Removals		730,564
3) Introduction of new CPZ's in Borough		606,196
TOTAL EXPENDITURE		10,495,566
EXCESS INCOME OVER EXPENDITURE		6,494,056
APPLICATION OF SURPLUS ON PARKING ACCOUNT		£
1) Support towards maintenance of Borough Roads		2,015,515
2) Cost of Off-Street Parking Provision		307,258
3) Concessionary Fares		4,171,283
TOTAL SURPLUS FUNDS APPLIED		6,494,056

NOTES

Account excludes both costs and income related to Car Parks (with the exception of penalty income)
Includes Bus Lane & Moving Traffic Conventions.

Total spend on Concessionary Fares amounted to just over £10m in 20/21.
Total Net Highways spend amounted to approx. £12.4m in 20/21.