

Draft unaudited figures. Final figures will be published in line with Government backstop dates.

BOROUGH: Waltham Forest

YEAR: 2021/22

INCOME	£
1) On Street Penalties	16,557,246
2) Off Street Penalties	187,122
3) On-Street Pay and Display	20,409
4) Removals	666,220
5) Permits / Vouchers / Dispensations	8,917,464
6) Misc Income	54,875
TOTAL INCOME	26,403,335
EXPENDITURE	£
1) On Street Enforcement including salaries	12,823,281
2) Removals	710,278
3) Introduction of new CPZ's in Borough	409,970
TOTAL EXPENDITURE	13,943,529
EXCESS INCOME OVER EXPENDITURE	12,459,806
APPLICATION OF SURPLUS ON PARKING ACCOUNT	£
1) Support towards maintenance of Borough Roads	3,537,190
2) Cost of Off-Street Parking Provision	252,616
3) Concessionary Fares	8,670,000
TOTAL SURPLUS FUNDS APPLIED	12,459,806

NOTES

Account excludes both costs and income related to Car Parks (with the exception of penalty income)
Includes Bus Lane & Moving Traffic Conventions.

Total spend on Concessionary Fares amounted to £8.67m in 21/22.

Total Net Highways spend amounted to approx. £13.6m in 21/22