

**Draft unaudited figures. Final figures will be published in line with Government backstop dates.**

**BOROUGH: Waltham Forest**

**YEAR: 2022/23**

<b>INCOME</b>	<b>£</b>
1) On Street Penalties	17,139,833
2) Off Street Penalties	231,907
3) On-Street Pay and Display	23,321
4) Removals	659,270
5) Permits / Vouchers / Dispensations	9,213,483
6) Misc Income	26,588
<b>TOTAL INCOME</b>	<b>27,294,402</b>
<b>EXPENDITURE</b>	<b>£</b>
1) On Street Enforcement including salaries	13,091,631
2) Removals	767,060
3) Introduction of new CPZ's in Borough	667,245
<b>TOTAL EXPENDITURE</b>	<b>14,525,935</b>
<b>EXCESS INCOME OVER EXPENDITURE</b>	<b>12,768,467</b>
<b>APPLICATION OF SURPLUS ON PARKING ACCOUNT</b>	<b>£</b>
1) Support towards maintenance of Borough Roads	6,119,313
2) Cost of Off-Street Parking Provision	316,217
3) Concessionary Fares	6,332,936
<b>TOTAL SURPLUS FUNDS APPLIED</b>	<b>12,768,467</b>

**NOTES**

Account excludes both costs and income related to Car Parks (with the exception of penalty income)  
Includes Bus Lane & Moving Traffic Conventions.

Total spend on Concessionary Fares amounted to £6.3m in 22/23.

Total Net Highways spend amounted to approx. £14.1m in 22/23