

Draft unaudited figures. Final figures will be published in line with Government backstop dates.

BOROUGH: Waltham Forest

YEAR: 2023/24

INCOME		£
1) On Street Penalties		14,970,363
2) Off Street Penalties		270,890
3) On-Street Pay and Display		24,665
4) Removals		768,830
5) Permits / Vouchers / Dispensations		9,990,866
6) Misc Income		83,163
TOTAL INCOME		26,108,777
EXPENDITURE		£
1) On Street Enforcement including salaries		11,683,687
2) Removals		858,725
3) Introduction of new CPZ's in Borough		591,607
TOTAL EXPENDITURE		13,134,020
EXCESS INCOME OVER EXPENDITURE		12,974,757
APPLICATION OF SURPLUS ON PARKING ACCOUNT		£
1) Support towards maintenance of Borough Roads		5,588,306
2) Cost of Off-Street Parking Provision		381,785
3) Concessionary Fares		7,004,666
TOTAL SURPLUS FUNDS APPLIED		12,974,757

NOTES:

Account excludes both costs and income related to Car Parks (with the exception of penalty income)
Includes Bus Lane & Moving Traffic Conventions.

Total spend on Concessionary Fares amounted to £7m in 23/24.
Total Net Highways spend amounted to approx. £13.8m in 23/24

Total number of all Controlled Parking Spaces	54,731
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Number of On Street Spaces	54,000 approx number of parking bays on public highways across the borough
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Number of Off Street Car Parks	Total	Mission Grove	High Street	Bedford Rd	Stanley Rd	Church Lane	Brandon Rd	Linford Rd	Willow House	Town Hall	Hill Lane	Richmond Rd
		E17	E17	E17	E10	E10	E17	E17	E17	E17	E4	E4
Parking Spaces	683	51	34	27	125	59	26	40	76	64	115	66
Disabled Spaces	48	3	3	2	5	3	0	2	6	10	12	2
Total	731	54	37	29	130	62	26	42	82	74	127	68